Agenda
December 2, 2026
6:00 p.m. — Pulaski County Innovation Center, Fairlawn, VA

I. CALL TO ORDER

II. CONSENT AGENDA

A. Approval of Minutes for September
B. Treasurer's Reports for July, August, September

III. COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS

A. Projects Signed-off by the staff
1. Radford University Throwing Fields Relocation
2. FREC Wood Structures & Forest Harvesting Laboratory

B. Regular Project Review
None

IV. PUBLIC ADDRESS

V. CHAIR'S REPORT

VI. EXECUTIVE DIRECTOR'S REPORT

VII. REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS

VIII. OLD BUSINESS

IX. NEW BUSINESS

A. NRV Recovery Ecosystem Update and Data Review
Anna Champion, Program Administrator
Erika Slagel-Perry, Education and Training Coordinator
Mikhala Senne, Outreach and Coordination Specialist
Commission Discussion

B. Set FY28 Per Capita Assessment (Dues)
Kevin Byrd, Executive Director
Commission Action

C. Next Meeting: January 21st 4:00pm at 2950 Market Street, Christiansburg

All meeting materials posted on the Commission website www.nrvrc.org

The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.

NRVRC
new river valley regional commission
6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313
NRVRC.ORG

MEMORANDUM

To: **NRVRC Board Members**

From: **Jessica Barrett, Finance Director**

Date: **October 21, 2026**

Re: **July 2026 Financial Statements**

The July 2026 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY26-27 budget adopted by the Commission at the June 25, 2026 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end July 2026 (8% of the fiscal year), Commission year to date revenues are 3% and expenses are 2% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 8% and 8%, respectively.

Looking at the balance sheet, Accounts Receivable is $3,779,863. Of this total, Workforce receivables are $458,808 (12%) and current. Commission receivables are heavy due to closing projects to fiscal year-end. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects of $35,947, represent in process projects that have not been invoiced and posted to receivables.

Counties
Floyd | Giles
Montgomery | Pulaski

City
Radford

Towns
Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education
Virginia Tech | Radford University
New River Community College

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New River Valley Regional Commission
Balance Sheet
7/31/2026

		Prior Month	Current Month
Assets:			
	Operating Account	2,387	88,775
	Operating Account - First Bank & Trust	472,163	274,249
	First Bank & Trust -Montgomery/Bland Broadband	897,142	899,336
	First Bank & Trust - Pulaski County Broadband	1,016,774	1,019,248
	First Bank & Trust - Office Building Financing	764,945	767,096
	First Bank & Trust - Regional Housing Fund	719,044	721,065
	Restricted Cash - Revolving Loan Fund	109,730	109,993
	First Bank & Trust - Money Market	466,708	467,923
	US Bank - Bond Proceeds	14,528	14,528
	Accounts Receivable	3,613,661	3,779,863
	Prepaid Item	2,136	1,351
	Utility Deposits	250	250
	Commission Vehicles	32,365	32,365
	Office Building	2,013,762	2,013,762
	Total Assets:	10,125,593	10,189,803
Liabilities:	Accounts Payable	2,688,571	2,659,290
	Accrued Annual Leave	129,073	129,073
	Accrued Unemployment	40,122	40,154
	Expense Reimbursement	6,514	5,542
	Funds Held for Others	22,650	67,650
	Funds on Hand - Montgomery County Broadband	897,142	897,142
	Funds on Hand - Pulaski County Broadband	1,016,774	1,016,774
	Funds on Hand - Regional Housing Fund	719,044	721,065
	Unearned Revenue	635,529	420,312
	Loan Payable	1,885,000	1,885,000
	Bond Premium	138,569	138,569
	Total Liabilities:	8,178,987	7,980,571
Projects:	Net Projects	0	35,947
(Equity Accounts)	Current Year Unrestricted	0	270,567
	Office Building Project	661,497	616,132
	Unrestricted Net Assets	1,175,380	1,175,380
	Restricted Net Assets - Revolving Loan Fund	109,730	109,730
	Total Projects (Equity)	1,946,607	2,207,756
	Total Liabilities and Projects	10,125,593	10,188,327
	Net Difference to be Reconciled	0	1,476
	Total Adjustments to Post*	0	1,476
	Unreconciled Balance (after adjustment)	0	0

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

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New River Valley Regional Commission
Revenue and Expenditures - July 2026

FY26-27 Budget		July 2026	YTD	Under/Over	(8% of FY) % Budget
NRVRC Anticipated Revenues	Budget				
ARC Annual Admin Grant	93,226	0	0	93,226	0.00%
ARC POWER Water Trail Implementation	657,475	0	0	657,475	0.00%
ARC Passenger Rail Station Development	34,852	0	0	34,852	0.00%
ARC Wilderness Road Planning	25,000	0	0	25,000	0.00%
Local Assessment	248,562	248,562	248,562	(0)	100.00%
Office Project Member Contributions	153,159	133,706	133,706	19,454	87.30%
DHCD - Administrative Grant	114,971	28,742	28,742	86,229	25.00%
DHCD VATI 2022	16,437,295	0	0	16,437,295	0.00%
DHCD Giles Co Disaster Recovery	25,000	0	0	25,000	0.00%
DHCD VA Disaster Assistance Fund	100,000	202,538	202,538	(102,538)	202.54%
DRPT RIDE Solutions NRV	80,340	0	0	80,340	0.00%
EDA	70,000	0	0	70,000	0.00%
Go Virginia	255,338	(0)	(0)	255,338	0.00%
Workforce Fiscal Agent	75,000	0	0	75,000	0.00%
Workforce YouthBuild Build Your Career Fiscal Agent	33,000	0	0	33,000	0.00%
Workforce WORC 7	25,000	0	0	25,000	0.00%
VDOT	58,000	12,110	12,110	45,890	20.88%
Floyd County	97,500	1,234	1,234	96,266	1.27%
Floyd Town	47,500	0	0	47,500	0.00%
Giles County	3,750	0	0	3,750	0.00%
Giles County Broadband	26,407	5,438	5,438	20,970	20.59%
Narrows Town	34,000	0	0	34,000	0.00%
Pearisburg Town	13,750	0	0	13,750	0.00%
Montgomery County VATI 2022	545,931	0	0	545,931	0.00%
Montgomery County Opiod Abatement	612,704	47,290	47,290	565,414	7.72%
Blacksburg Town	18,000	1,500	1,500	16,500	8.33%
Christiansburg Town	50,000	0	0	50,000	0.00%
Pulaski County VATI	1,016,774	0	0	1,016,774	0.00%
Pulaski Town	18,780	6,750	6,750	12,030	35.94%
Dublin Town	57,500	0	0	57,500	0.00%
Wytheville Town	10,000	0	0	10,000	0.00%
Radford City	5,000	0	0	5,000	0.00%
MM Interest	8,000	1,215	1,215	6,785	15.19%
Interest Income	65,000	8,202	8,202	56,798	12.62%
Miscellaneous Income	12,500	0	0	12,500	0.00%
Virginia's First	16,080	1,375	1,375	14,705	8.55%
NRV MPO	118,893	0	0	118,893	0.00%
Bland Co VATI	455,389	0	0	455,389	0.00%
Dept of Environmental Quality	187,500	0	0	187,500	0.00%
VA Early Childhood Foundation	0	6,000	6,000	(6,000)	0.00%
VHDA	95,242	0	0	95,242	0.00%
Citizens ARC Fiber Deployment	20,880	0	0	20,880	0.00%
Southwest Virginia SWMA	7,200	0	0	7,200	0.00%
Virginia Recycling Association	15,600	0	0	15,600	0.00%
GigaBeam Networks, LLC	0	5,000	5,000	(5,000)	0.00%
APB Partners Pulaski, LLC	7,500	2,500	2,500	5,000	33.33%
VAPDC	5,000	0	0	5,000	0.00%
Friends of SWVA	0	2,000	2,000	(2,000)	0.00%
Pemtel	35,000	0	0	35,000	0.00%
Regional Housing Trust Fund	38,000	0	0	38,000	0.00%
NRV Passenger Rail Authority	76,500	0	0	76,500	0.00%
New River Conservancy	35,000	0	0	35,000	0.00%
Resilient VA Revolving Fund	150,000	7,205	7,205	142,795	4.80%
Revolving Loan - Interest	1,400	0	0	1,400	0.00%
	22,394,498	**721,366**	**721,366**	**21,673,132**	**3.22%**
Expenses					
Salaries	1,772,477	135,152	135,152	1,637,325	7.63%
Fringe Benefits	573,843	43,539	43,539	530,304	7.59%
Travel	77,363	833	833	76,531	1.08%
Office Space	69,000	5,875	5,875	63,125	8.51%
Utilities	35,000	1,429	1,429	33,571	0.00%
Communications	26,350	1,564	1,564	24,786	5.94%
Office Supplies	80,712	9,105	9,105	71,607	11.28%
Postage	1,300	13	13	1,287	1.02%
Printing	8,500	(367)	(367)	8,867	-4.31%
Copier Usage/Maintenance	1,400	63	63	1,338	4.46%
Outreach/Media Adv	17,825	838	838	16,987	4.70%
Equipment Rent/Copier	3,000	225	225	2,775	7.51%
Fleet Vehicles	1,800	262	262	1,538	14.54%
Dues/Publications	24,200	1,797	1,797	22,403	7.43%
Training/Staff Development	58,250	24	24	58,226	0.04%
Insurance	8,000	1,709	1,709	6,291	21.36%
Meeting Costs	29,800	441	441	29,359	1.48%
Capital Outlay	95,000	0	0	95,000	0.00%
Contractual Services	19,475,604	256,923	256,923	19,218,681	1.32%
Professional Services Audit/Legal	28,075	620	620	27,456	2.21%
Miscellaneous/Fees	6,999	172	172	6,827	2.46%
	22,394,498	**460,216**	**460,216**	**21,934,282**	**2.06%**
	0	**261,150**	**261,150**		

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New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - July 2026

NR/MR WDB Anticipated Revenues		July 2026	YTD	Under/Over	(8% of FY) % Budget
Workforce Development Area	3,813,582	181,798	181,798	3,631,784	4.77%
		181,798	**181,798**	**3,631,784**	
Expenses					
Salaries	772,442	73,424	73,424	699,018	9.51%
Fringe Benefits	239,163	22,611	22,611	216,552	9.45%
Travel	45,000	7,103	7,103	37,897	15.78%
Office Space	26,000	0	0	26,000	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	1,107.18	1,107.18	32,893	3.26%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	4,325	4,325	675	86.50%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,448,937	21,878	21,878	2,427,059	0.89%
Contractual: Training & SS	0	23,326	23,326	(23,326)	0.00%
Contractual: NRCA	0	3,713	3,713	(3,713)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Professional Development	0	154	154	(154)	0.00%
Outreach	0	1,408	1,408	(1,408)	0.00%
Outreach Actvities	0	4,000	4,000	(4,000)	0.00%
Virginia Tech	0	11,678	11,678	(11,678)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Occupancy	0	4,467	4,467	(4,467)	0.00%
Communications	0	1,851	1,851	(1,851)	0.00%
Copier Usage	0	195	195	(195)	0.00%
Meeting Expenses	0	558	558	(558)	0.00%
	3,813,582	**181,798**	**181,798**	**3,631,784**	**4.77%**
	0	**0**	**0**		

		July 2026	YTD	
	26,208,080	**903,164**	**903,164**	**3.45%**
	26,208,080	**642,014**	**642,014**	**2.45%**
		261,150	**261,150**	

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MEMORANDUM

To: **NRVRC Board Members**

From: **Jessica Barrett, Finance Director**

Date: **October 21, 2026**

Re: **August 2026 Financial Statements**

The August 2026 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY26-27 budget adopted by the Commission at the June 25, 2026 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end August 2026 (17% of the fiscal year), Commission year to date revenues are 15% and expenses are 15% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 15% and 15%, respectively.

Looking at the balance sheet, Accounts Receivable is $1,190,102. Of this total, Workforce receivables are $508,422 (43%) and current. Commission receivables are heavy due to closing projects to fiscal year-end. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects of ($106,584), represent in process projects that have not been invoiced and posted to receivables.

Counties
Floyd | Giles
Montgomery | Pulaski

City
Radford

Towns
Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education
Virginia Tech | Radford University
New River Community College

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New River Valley Regional Commission
Balance Sheet
8/31/2026

		Prior Month	Current Month
Assets:			
	Operating Account	88,775	130,728
	Operating Account - First Bank & Trust	274,249	126,910
	First Bank & Trust -Montgomery/Bland Broadband	899,336	525,544
	First Bank & Trust - Pulaski County Broadband	1,019,248	1,016,774
	First Bank & Trust - Office Building Financing	767,096	546,490
	First Bank & Trust - Regional Housing Fund	721,065	722,859
	Restricted Cash - Revolving Loan Fund	109,993	110,225
	First Bank & Trust - Money Market	467,923	477,858
	US Bank - Bond Proceeds	14,528	14,528
	Accounts Receivable	3,779,863	1,190,102
	Prepaid Item	1,351	633
	Utility Deposits	250	250
	Commission Vehicles	32,365	32,365
	Office Building	2,013,762	2,013,762
	Total Assets:	10,189,803	6,909,026
Liabilities:	Accounts Payable	2,659,290	69,399
	Accrued Annual Leave	129,073	129,073
	Accrued Unemployment	40,154	40,178
	Expense Reimbursement	5,542	4,849
	Funds Held for Others	67,650	27,762
	Funds on Hand - Montgomery County Broadband	897,142	525,544
	Funds on Hand - Pulaski County Broadband	1,016,774	1,016,774
	Funds on Hand - Regional Housing Fund	721,065	722,859
	Unearned Revenue	420,312	403,737
	Loan Payable	1,885,000	1,885,000
	Bond Premium	138,569	138,569
	Total Liabilities:	7,980,571	4,963,744
Projects:	Net Projects	35,947	(106,584)
(Equity Accounts)	Current Year Unrestricted	270,567	268,769
	Office Building Project	616,132	496,908
	Unrestricted Net Assets	1,175,380	1,175,380
	Restricted Net Assets - Revolving Loan Fund	109,730	109,730
	Total Projects (Equity)	2,207,756	1,944,203
	Total Liabilities and Projects	10,188,327	6,907,947
	Net Difference to be Reconciled	1,476	1,079
	Total Adjustments to Post*	1,476	1,079
	Unreconciled Balance (after adjustment)	0	0

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

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New River Valley Regional Commission
Revenue and Expenditures - August 2026

FY26-27 Budget		August 2026	YTD	Under/Over	(17% of FY) % Budget
NRVRC Anticipated Revenues	Budget				
ARC Annual Admin Grant	93,226	0	0	93,226	0.00%
ARC POWER Water Trail Implementation	657,475	0	0	657,475	0.00%
ARC Passenger Rail Station Development	34,852	0	0	34,852	0.00%
ARC Wilderness Road Planning	25,000	0	0	25,000	0.00%
Local Assessment	248,562	0	248,562	(0)	100.00%
Office Project Member Contributions	153,159	0	133,706	19,454	87.30%
DHCD - Administrative Grant	114,971	0	28,742	86,229	25.00%
DHCD VATI 2022	16,437,295	2,521,083	2,521,083	13,916,212	15.34%
DHCD Giles Co Disaster Recovery	25,000	0	0	25,000	0.00%
DHCD VA Disaster Assistance Fund	100,000	11,302	213,840	(113,840)	213.84%
DRPT RIDE Solutions NRV	80,340	0	0	80,340	0.00%
EDA	70,000	0	0	70,000	0.00%
Go Virginia	255,338	0	(0)	255,338	0.00%
Workforce Fiscal Agent	75,000	0	0	75,000	0.00%
Workforce YouthBuild Build Your Career Fiscal Agent	33,000	0	0	33,000	0.00%
Workforce WORC 7	25,000	0	0	25,000	0.00%
VDOT	58,000	0	12,110	45,890	20.88%
Floyd County	97,500	0	1,234	96,266	1.27%
Floyd Town	47,500	0	0	47,500	0.00%
Giles County	3,750	0	0	3,750	0.00%
Giles County Broadband	26,407	0	5,438	20,970	20.59%
Narrows Town	34,000	0	0	34,000	0.00%
Pearisburg Town	13,750	0	0	13,750	0.00%
Montgomery County VATI 2022	545,931	0	0	545,931	0.00%
Montgomery County Opiod Abatement	612,704	48,072	95,362	517,342	15.56%
Blacksburg Town	18,000	1,500	3,000	15,000	16.67%
Christiansburg Town	50,000	0	0	50,000	0.00%
Pulaski County VATI	1,016,774	0	0	1,016,774	0.00%
Pulaski Town	18,780	0	6,750	12,030	35.94%
Dublin Town	57,500	0	0	57,500	0.00%
Wytheville Town	10,000	0	0	10,000	0.00%
Radford City	5,000	0	0	5,000	0.00%
MM Interest	8,000	1,164	2,379	5,621	29.73%
Interest Income	65,000	7,639	15,841	49,159	24.37%
Miscellaneous Income	12,500	0	0	12,500	0.00%
Virginia's First	16,080	1,375	2,750	13,330	17.10%
NRV MPO	118,893	0	0	118,893	0.00%
Bland Co VATI	455,389	0	0	455,389	0.00%
Dept of Environmental Quality	187,500	0	0	187,500	0.00%
VA Early Childhood Foundation	0	6,000	12,000	(12,000)	0.00%
VHDA	95,242	0	0	95,242	0.00%
Citizens ARC Fiber Deployment	20,880	0	0	20,880	0.00%
Southwest Virginia SWMA	7,200	0	0	7,200	0.00%
Virginia Recycling Association	15,600	0	0	15,600	0.00%
GigaBeam Networks, LLC	0	5,000	10,000	(10,000)	0.00%
APB Partners Pulaski, LLC	7,500	2,500	5,000	2,500	66.67%
VAPDC	5,000	5,000	5,000	0	100.00%
Friends of SWVA	0	0	2,000	(2,000)	0.00%
Pemtel	35,000	0	0	35,000	0.00%
Regional Housing Trust Fund	38,000	0	0	38,000	0.00%
NRV Passenger Rail Authority	76,500	0	0	76,500	0.00%
New River Conservancy	35,000	0	0	35,000	0.00%
Resilient VA Revolving Fund	150,000	5,274	12,479	137,522	8.32%
Revolving Loan - Interest	1,400	0	0	1,400	0.00%
	22,394,498	**2,615,908**	**3,337,274**	**19,057,224**	**14.90%**
Expenses					
Salaries	1,772,477	136,080	271,231	1,501,246	15.30%
Fringe Benefits	573,843	44,615	88,154	485,689	15.36%
Travel	77,363	2,066	2,899	74,464	3.75%
Office Space	69,000	5,875	11,750	57,251	17.03%
Utilities	35,000	1,330	2,760	32,240	0.00%
Communications	26,350	1,699	3,263	23,087	12.38%
Office Supplies	80,712	3,508	12,613	68,099	15.63%
Postage	1,300	93	106	1,194	8.18%
Printing	8,500	439	72	8,428	0.85%
Copier Usage/Maintenance	1,400	108	170	1,230	12.16%
Outreach/Media Adv	17,825	108	945	16,880	5.30%
Equipment Rent/Copier	3,000	225	451	2,549	15.02%
Fleet Vehicles	1,800	88	350	1,450	19.44%
Dues/Publications	24,200	858	2,655	21,545	10.97%
Training/Staff Development	58,250	980	1,004	57,246	1.72%
Insurance	8,000	0	1,709	6,291	21.36%
Meeting Costs	29,800	2,105	2,546	27,254	8.55%
Capital Outlay	95,000	65,854	65,854	29,146	69.32%
Contractual Services	19,475,604	2,606,073	2,862,996	16,612,608	14.70%
Professional Services Audit/Legal	28,075	7,106	7,725	20,350	27.52%
Miscellaneous/Fees	6,999	252	424	6,575	6.06%
	22,394,498	**2,879,461**	**3,339,677**	**19,054,821**	**14.91%**
	0	**(263,553)**	**(2,403)**		

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New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - August 2026

NR/MR WDB Anticipated Revenues		August 2026	YTD	Under/Over	(17% of FY) % Budget
Workforce Development Area	3,813,582	170,231	352,029	3,461,553	9.23%
		170,231	**352,029**	**3,461,553**	
Expenses					
Salaries	772,442	69,271	142,694	629,748	18.47%
Fringe Benefits	239,163	21,533	44,144	195,019	18.46%
Travel	45,000	5,678	12,781	32,219	28.40%
Office Space	26,000	0	0	26,000	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	1,304.00	2,411.18	31,589	7.09%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	0	4,325	675	86.50%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,448,937	2,625	24,503	2,424,434	1.00%
Contractual: Training & SS	0	53,454	76,781	(76,781)	0.00%
Contractual: Literacy NRV	0	7,858	7,858	(7,858)	0.00%
Contractual: NRCA	0	919	4,632	(4,632)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Business Services	0	373	373	(373)	0.00%
Professional Development	0	172	326	(326)	0.00%
Outreach	0	1,105	2,513	(2,513)	0.00%
Outreach Actvities	0	0	4,000	(4,000)	0.00%
Virginia Tech	0	0	11,678	(11,678)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Administrative Functions	0	599	599	(599)	0.00%
Occupancy	0	2,850	7,317	(7,317)	0.00%
Communications	0	1,791	3,643	(3,643)	0.00%
Copier Usage	0	541	737	(737)	0.00%
Meeting Expenses	0	157	715	(715)	0.00%
	3,813,582	**170,231**	**352,029**	**3,461,553**	**9.23%**
	0	**0**	**0**		

		August 2026	YTD	
	26,208,080	**2,786,139**	**3,689,303**	**14.08%**
	26,208,080	**3,049,692**	**3,691,706**	**14.09%**
		(263,553)	**(2,403)**	

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MEMORANDUM

To: **NRVRC Board Members**

From: **Jessica Barrett, Finance Director**

Date: **November 18, 2026**

Re: **September 2026 Financial Statements**

The September 2026 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY26-27 budget adopted by the Commission at the June 25, 2026 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end September 2026 (25% of the fiscal year), Commission year to date revenues are 22% and expenses are 22% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 23% and 23%, respectively.

Looking at the balance sheet, Accounts Receivable is $1,493,641. Of this total, Workforce receivables are $382,821 (26%) and current. Commission receivables are heavy due to closing projects to fiscal year-end. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects of $9,949, represent in process projects that have not been invoiced and posted to receivables.

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New River Valley Regional Commission
Balance Sheet
9/30/2026

		Prior Month	Current Month
Assets:			
	Operating Account	130,728	393
	Operating Account - First Bank & Trust	126,910	783,520
	First Bank & Trust -Montgomery/Bland Broadband	525,544	599
	First Bank & Trust - Pulaski County Broadband	1,016,774	1,019,087
	First Bank & Trust - Office Building Financing	546,490	547,923
	First Bank & Trust - Regional Housing Fund	722,859	718,353
	Restricted Cash - Revolving Loan Fund	110,225	110,475
	First Bank & Trust - Money Market	477,858	479,110
	US Bank - Bond Proceeds	14,528	14,528
	Accounts Receivable	1,190,102	1,493,641
	Prepaid Item	633	0
	Utility Deposits	250	250
	Commission Vehicles	32,365	32,365
	Office Building	2,013,762	2,013,762
	Total Assets:	6,909,026	7,214,004
Liabilities:	Accounts Payable	69,399	376,220
	Accrued Annual Leave	129,073	129,073
	Accrued Unemployment	40,178	40,215
	Expense Reimbursement	4,849	7,021
	Funds Held for Others	27,762	4,000
	Funds on Hand - Montgomery County Broadband	525,544	1
	Funds on Hand - Pulaski County Broadband	1,016,774	1,016,774
	Funds on Hand - Regional Housing Fund	722,859	718,353
	Unearned Revenue	403,737	1,053,737
	Loan Payable	1,885,000	1,825,000
	Bond Premium	138,569	138,569
	Total Liabilities:	4,963,744	5,308,962
Projects:	Net Projects	(106,584)	9,949
(Equity Accounts)	Current Year Unrestricted	268,769	229,827
	Office Building Project	496,908	375,527
	Unrestricted Net Assets	1,175,380	1,175,380
	Restricted Net Assets - Revolving Loan Fund	109,730	109,730
	Total Projects (Equity)	1,944,203	1,900,412
	Total Liabilities and Projects	6,907,947	7,209,374
	Net Difference to be Reconciled	1,079	4,630
	Total Adjustments to Post*	1,079	4,630
	Unreconciled Balance (after adjustment)	0	0

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

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New River Valley Regional Commission
Revenue and Expenditures - September 2026

FY26-27 Budget		September 2026	YTD	Under/Over	(25% of FY) % Budget
NRVRC Anticipated Revenues	Budget				
ARC Annual Admin Grant	93,226	12,177	12,177	81,049	13.06%
ARC POWER Water Trail Implementation	657,475	0	0	657,475	0.00%
ARC Passenger Rail Station Development	34,852	10,794	10,794	24,058	30.97%
ARC Wilderness Road Planning	25,000	0	0	25,000	0.00%
Local Assessment	248,562	0	248,562	(0)	100.00%
Office Project Member Contributions	153,159	0	133,706	19,454	87.30%
DHCD - Administrative Grant	114,971	0	28,742	86,229	25.00%
DHCD VATI 2022	16,437,295	361,155	2,882,238	13,555,057	17.53%
DHCD Giles Co Disaster Recovery	25,000	0	0	25,000	0.00%
DHCD VA Disaster Assistance Fund	100,000	343,912	557,752	(457,752)	557.75%
DRPT RIDE Solutions NRV	80,340	25,040	25,040	55,300	31.17%
EDA	70,000	17,500	17,500	52,500	25.00%
Go Virginia	255,338	42,838	42,838	212,499	16.78%
Workforce Fiscal Agent	75,000	18,750	18,750	56,250	25.00%
Workforce YouthBuild Build Your Career Fiscal Agent	33,000	8,000	8,000	25,000	24.24%
Workforce WORC 7	25,000	5,625	5,625	19,375	22.50%
VDOT	58,000	18,126	30,236	27,764	52.13%
Floyd County	97,500	2,240	3,474	94,026	3.56%
Floyd Town	47,500	4,020	4,020	43,480	8.46%
Giles County	3,750	1,800	1,800	1,950	48.01%
Giles County Broadband	26,407	0	5,438	20,970	20.59%
Narrows Town	34,000	3,017	3,017	30,983	8.87%
Pearisburg Town	13,750	3,289	3,289	10,461	23.92%
Montgomery County VATI 2022	545,931	525,543	525,543	20,388	96.27%
Montgomery County Opiod Abatement	612,704	50,387	145,749	466,955	23.79%
Blacksburg Town	18,000	1,500	4,500	13,500	25.00%
Christiansburg Town	50,000	0	0	50,000	0.00%
Pulaski County VATI	1,016,774	0	0	1,016,774	0.00%
Pulaski Town	18,780	0	6,750	12,030	35.94%
Dublin Town	57,500	2,282	2,282	55,218	3.97%
Wytheville Town	10,000	291	291	9,709	2.91%
Radford City	5,000	4,887	4,887	113	97.73%
MM Interest	8,000	1,252	3,631	4,369	45.38%
Interest Income	65,000	5,864	21,705	43,295	33.39%
Miscellaneous Income	12,500	0	0	12,500	0.00%
Virginia's First	16,080	1,375	4,125	11,955	25.65%
NRV MPO	118,893	17,210	17,210	101,682	14.48%
Bland Co VATI	455,389	0	0	455,389	0.00%
Dept of Environmental Quality	187,500	20,141	20,141	167,359	10.74%
VA Early Childhood Foundation	0	0	12,000	(12,000)	0.00%
VHDA	95,242	4,932	4,932	90,310	5.18%
Citizens ARC Fiber Deployment	20,880	0	0	20,880	0.00%
Southwest Virginia SWMA	7,200	1,950	1,950	5,250	27.08%
Virginia Recycling Association	15,600	4,125	4,125	11,475	26.44%
VDH New River Health District	0	22,650	22,650	(22,650)	0.00%
GigaBeam Networks, LLC	0	5,000	15,000	(15,000)	0.00%
APB Partners Pulaski, LLC	7,500	2,500	7,500	0	100.00%
VAPDC	5,000	0	5,000	0	100.00%
Friends of SWVA	0	0	2,000	(2,000)	0.00%
Pemtel	35,000	0	0	35,000	0.00%
Regional Housing Trust Fund	38,000	10,693	10,693	27,307	28.14%
NRV Passenger Rail Authority	76,500	17,614	17,614	58,886	23.02%
New River Conservancy	35,000	8,987	8,987	26,013	25.68%
Resilient VA Revolving Fund	150,000	10,536	23,014	126,986	15.34%
Revolving Loan - Interest	1,400	0	0	1,400	0.00%
	22,394,498	**1,598,003**	**4,935,277**	**17,459,221**	**22.04%**
Expenses					
Salaries	1,772,477	140,927	412,158	1,360,319	23.25%
Fringe Benefits	573,843	44,805	132,959	440,884	23.17%
Travel	77,363	2,065	4,964	72,399	6.42%
Office Space	69,000	5,875	17,624	51,376	25.54%
Utilities	35,000	1,613	4,373	30,627	0.00%
Communications	26,350	4,670	7,934	18,416	30.11%
Office Supplies	80,712	1,729	14,342	66,370	17.77%
Postage	1,300	18	124	1,176	9.54%
Printing	8,500	7,874	7,946	554	93.48%
Copier Usage/Maintenance	1,400	104	275	1,125	19.63%
Outreach/Media Adv	17,825	480	1,425	16,400	8.00%
Equipment Rent/Copier	3,000	225	676	2,324	22.54%
Fleet Vehicles	1,800	238	588	1,212	32.66%
Dues/Publications	24,200	4,533	7,188	17,012	29.70%
Training/Staff Development	58,250	1,839	2,843	55,407	4.88%
Insurance	8,000	1,709	3,418	4,582	42.73%
Meeting Costs	29,800	2,646	5,192	24,608	17.42%
Capital Outlay	95,000	0	65,854	29,146	69.32%
Contractual Services	19,475,604	1,374,150	4,237,146	15,238,458	21.76%
Professional Services Audit/Legal	28,075	284	8,009	20,066	28.53%
Miscellaneous/Fees	6,999	206	630	6,369	9.01%
	22,394,498	**1,641,794**	**4,981,471**	**17,413,027**	**22.24%**
	0	**(43,791)**	**(46,194)**		

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New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - September 2026

NR/MR WDB Anticipated Revenues		September 2026	YTD	Under/Over	(25% of FY) % Budget
Workforce Development Area	3,813,582	124,589	476,617	3,336,965	12.50%
		124,589	**476,617**	**3,336,965**	
Expenses					
Salaries	772,442	68,952	211,646	560,796	27.40%
Fringe Benefits	239,163	20,834	64,978	174,185	27.17%
Travel	45,000	7,985	20,766	24,234	46.15%
Office Space	26,000	0	0	26,000	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	1,823.22	4,234.40	29,766	12.45%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	0	4,325	675	86.50%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,448,937	1,675	26,178	2,422,759	1.07%
Contractual: Training & SS	0	13,237	90,018	(90,018)	0.00%
Contractual: Literacy NRV	0	0	7,858	(7,858)	0.00%
Contractual: MRRAEP	0	1,641	1,641	(1,641)	0.00%
Contractual: NRCA	0	0	4,632	(4,632)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Business Services	0	0	373	(373)	0.00%
Professional Development	0	0	326	(326)	0.00%
Outreach	0	1,140	3,653	(3,653)	0.00%
Outreach Actvities	0	0	4,000	(4,000)	0.00%
Virginia Tech	0	0	11,678	(11,678)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Administrative Functions	0	422	1,020	(1,020)	0.00%
Occupancy	0	3,973	11,290	(11,290)	0.00%
Communications	0	1,782	5,425	(5,425)	0.00%
Copier Usage	0	195	932	(932)	0.00%
Meeting Expenses	0	929	1,644	(1,644)	0.00%
	3,813,582	**124,589**	**476,617**	**3,336,965**	**12.50%**
	0	**0**	**0**		

		September 2026	YTD	
	26,208,080	**1,722,592**	**5,411,894**	**20.65%**
	26,208,080	**1,766,383**	**5,458,089**	**20.83%**
		(43,791)	**(46,194)**	

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September 28, 2026 **MEMORANDUM**

TO: Valerie A. Fulcher, CAP, OM, Admin/Data Coordinator Senior

FROM: Kevin R. Byrd, Executive Director, NRV Regional Commission

SUBJECT: Regional Clearinghouse Review of:

Radford University Throwing Fields Relocation

This is to advise you that the NRVRC staff has reviewed the environmental impact review.

Staff has reviewed the project and determined it is not in conflict with regional plans, policies and goals.

Should you have any questions concerning the status of this review, please do not hesitate to contact us.

KRB/jp

1.0 INTRODUCTION

Review Agency Virginia Department of Environmental Quality (State Agency Code 440)

Project Radford University Throwing Fields Relocation, Radford, VA
(Project Code 217-B6217-008)

Proponent Agency Radford University (State Agency Code 217)

Agency Contact Paul Ely
Radford University
801 E. Main Street
Radford, Virginia 24142
540-831-7817
ptely@radford.edu

1.1 Purpose of the Environmental Impact Report

This Environmental Impact Report (EIR) assesses the environmental consequences associated with relocating Radford University's (RU) throwing field. The new field, to be used during track and field meets and practices, will be built at Radford University in Radford, Virginia. Since the cost of the improvements will exceed $500,000, the Proposed Action is classified as a "major State project." Therefore, an EIR is required under Code of Virginia §10.1-1188. This EIR was prepared in accordance with the Virginia Department of Environmental Quality's (DEQ) *Procedure Manual - Environmental Impact Review of Major State Facilities* (DEQ 2021a).

The project vicinity is shown on **Figure 1**, a topographic map is shown on **Figure 2**, and an aerial photograph showing the 3.47-acre project site (defined as the Proposed Action's limits of disturbance [LOD] is provided as **Figure 3**.

Section 1.0 of the EIR provides background information and context for the Proposed Action. Alternatives to the Proposed Action are described in **Section 2.0**. The existing resource conditions in the project area (affected environment) and potential impacts of the Proposed Action are described in **Sections 3.0** and **4.0**, respectively. Additional supporting information is presented in the appendices.

M:__GISprojects_LDrive\36000s\36900\36977.01\GIS\Proposal\ENVR\ENVR_20251031\ENVR_Exhibits.aprx



Project Site ±6.0 acres

Project Vicinity
Radford University Throwing Fields
WSSI #36977.01

NORTH
0 1,000
Feet
Original Scale:
1 " = 1,000 '

Source: ESRI Base Maps

Wetland Studies and Solutions, Inc.
a DAVEY company

Figure 1

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October 12, 2026 **MEMORANDUM**

TO: Megan Black, Virginia Department of Environmental Quality

FROM: Kevin R. Byrd, Executive Director, NRV Regional Commission

SUBJECT: Regional Clearinghouse Review of:

FREC Wood Structures & Forest Harvesting Laboratory

This is to advise you that the NRVRC staff has reviewed the environmental impact review.

Staff has reviewed the project and determined it is not in conflict with regional plans, policies and goals.

Should you have any questions concerning the status of this review, please do not hesitate to contact us.

KRB/jp

Environmental Impact Review
VT FREC Wood Structures & Forest Harvesting Laboratory
Inventive Lane
Blacksburg, Virginia

1.0 INTRODUCTION

Froehling & Robertson, Inc. (F&R) has prepared an Environmental Impact Review (EIR) for the VT FREC Wood Structures & Forest Harvesting Laboratory project. The Proposed Action includes construction of a new 3,462 square foot building for Virginia Tech's Forest Resources and Environmental Conservation Department and gravel parking areas.

The purpose of this EIR is to inform Clark Nexsen, oversight agencies, and other decision-makers of potential environmental consequences of the Proposed Action, and to ensure that construction is carried out in an environmentally sound manner.

The services described herein have been performed in accordance with F&R's Proposal No. 2659-00186 issued April 7, 2026. The EIR was conducted in general accordance with the Procedures Manual for "Environmental Impact Review of Major State Facilities" prepared by the Virginia Department of Environmental Quality (DEQ) and dated June 2021. The objectives, criteria, and procedures developed by the DEQ discussed within this document are in accordance with Virginia Code §10.1-1188. Five subjects are discussed in this EIR as required:

- The environmental impact of the project including the impact on wildlife habitat and impact on farm and forest lands pursuant to Virginia Code §3.2-204-§3.2-205;
- Adverse effects that cannot be avoided if the project is undertaken;
- Measures proposed to minimize the impact of the project;
- Alternatives to the proposed construction; and
- Irreversible environmental changes which would be involved in the project.

2.0 PROJECT IDENTIFICATION, EXISTING CONDITIONS, AND PROJECT DESCRIPTION

The VT FREC Wood Structures & Forest Harvesting Laboratory project is being proposed by Virginia Tech. F&R is part of the Clark Nexsen Design Team. The contact person for Clark Nexsen is John Wissinger AIA, LEED AP, Assoc. DBIA, whose contact information follows:

Jason Paljug
Supervisory Non-Capital Construction Project Manager
Virginia Tech | Non-Capital Construction

230 Sterrett Drive, 41E
Blacksburg, VA 24061
M:(434) 382-7116
jlpaljug@vt.edu

The budget for the Proposed Action has been estimated to be $3,000,000.

2.1 Existing Conditions

The project site is currently located off of Inventive Lane in Blacksburg, Virginia. The Proposed Action Site consists of an approximately 0.5 acre portion of a larger 1,740.87-acre parcel owned by Virginia Polytechnic Institute (VPI). The area is within the Plantation Road Research Compound which consists of various off-campus research buildings for Virginia Tech. The Proposed Action Site for the project consists of grassed land utilized for storage of equipment and materials. Items stored include a conex box, an enclosed trailer, an open trailer, a mobile fiberglass silo, a hood fan system (not currently in use), a general waste dumpster, a wood portable shed, wood pallets, waste concrete, concrete landscaping rocks, miscellaneous tubing and piping, a metal culvert, lumber, and gravel. The Proposed Action Site is bound to the north by an access road, vegetation, and pasture land; to the south by Inventive Lane, beyond which are a single-family residence, Advance Materials Foundry, and Vibration Testing Laboratory; to the east by Biological Systems Engineering Building; and to the west by Unmanned Systems Laboratory.

Appendix A includes site maps and Appendix B includes site photographs which document existing conditions at the Proposed Action Site.

2.2 Project Description Overview

The Proposed Action consists of the construction of an approximately 3,462 square foot, one-story, pre-engineered metal building with metal wall panels and a metal roof for use by Virginia Tech's Forest Resources and Environmental Conservation Department. The building will contain a harvesting equipment research development lab, a research machine shop, a tool room, and a research storage room. In addition, walking paths and gravel-parking areas will be surrounding the building.

3.0 AFFECTED ENVIRONMENT

3.1 Physical Setting

The United States Geological Survey (USGS), Blacksburg, Virginia Quadrangle(s) 7.5 minute series topographic maps were reviewed during the preparation of this report. These maps were published by the USGS in 2022. According to the contour lines on the topographic map, the Proposed Action Site sits approximately 2,026 feet above mean sea level. The contour lines in the area of the Proposed Action Site indicate the ground surface gradually slopes to the northwest. Site maps can be referenced in Appendix A.

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November 2026
Executive Director's Report

Economic Development:

- The US Economic Development Administration (EDA) AM2 Implementation proposal received a notice of intent to award $24.8M in late October. The initial proposal was for $44M, so there were a lot of program and budget adjustments required. The EDA gave fairly explicit direction on how to adjust the program. A response was provided on November 9th and currently awaiting acceptance of the revisions. If accepted by EDA, the NRVRC budget will add a staff person in economic development and finance to support implementation.
- The AM2 Tech Hub GO Virginia project ($4.2M) is under contract and sub-grantee agreements are executed. NRVRC staff is working with GO Va staff on the upcoming remittance process.

Broadband:

- Both broadband projects, Pulaski County and Montgomery/Bland, are nearing completion. Both may have limited amounts to finish in the new year. As a result, DHCD will issue a conditional closeout letter indicating the projects shall be complete by a date mutually agreed upon. The NRVRC will be spending down the balance of Pulaski and Montgomery county's ARPA funds well in advance of the December 31st ARPA deadline.
- The NRVRC assisted PemTel with a VATI application for a project that extends into its current service area in Craig County. If awarded, the NRVRC would assist with grant administration. I coordinated in advance with my colleague at Roanoke Valley-Alleghany Regional Commission since Craig County is in its geography.

Transportation:

- The NRV Passenger Rail Station Authority joined NRV Passenger Rail for a project briefing from Virginia Passenger Rail Authority leadership on 11/20. DJ Stadler, executive director, and Colin Burch, senior planning manager, provided construction updates. The canopy structures were recently installed along the platform and that helps visualize the project scope. I provided an update on activities of the Station Authority to include construction funding secured and the environmental review process.

Housing:

- The Regional + Local Housing Study is getting underway in December. External activities such as partner engagement will begin in the new year.
- The NRV Housing Fund recently established a policy to allow funds to be utilized for property acquisition due to an opportunity to secure a key parcel for a project in Giles County.

Natural Resources:

- The VA Disaster Assistance Fund recently surpassed $1.1M in awards for residents in the region impacted by Tropical Storm Helene and Winter Storm Jet. 27 property owners have received payment and other applications are still under review.

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Regional:

- The Virginia Association of Planning District Commissions is working with legislators on a budget amendment to increase funding for PDCs in Virginia. Information was distributed to the NRVRC board and our local legislators have received the information as well.

Commission:

- The office construction project is nearing completion! Kesler Contracting is going through the final punch list this week. Furniture for meeting rooms was delivered last week. The IT system was installed last week and the security system will follow shortly. The AV scope was recently approved and we are currently working on quotes for signage. We hope to move offices at the end of the December 14th week.
- Congratulations to Will Shelburn for passing the series of examinations required to be a certified landscape architect! In a few short months he will complete the work requirements in order to be fully licensed.
- We are excited to welcome two new team members, Madison Shrader and Valarie Cowden. Madison has a BS from NC State in environmental sciences and is set to receive her Masters in Public Administration from Virginia Tech this fall. She came to the Regional Commission after working with Montgomery County admininstration. Valarie has a BA and a Masters in Urban and Regional Planning from Virginia Tech. She has a strong background in environmental planning and most recently worked for VDOT as a Natural Resource Specialist.
- We will be saying goodbye to Kelly Patton on our finance team at the end of this month. We are sad to see Kelly leave; however, she is not going far since she is returning to Giles County and our paths will likely cross again soon!

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MEMORANDUM

To: **NRVRC Commissioners**

From: **Anna Champion, Program Administrator for Community Health**

Date: **December 2, 2026**

Re: **NRV Recovery Ecosystem Program Update**

The Commission's Community Health Team (CHT) has continued to support the important work of the NRV Recovery Ecosystem as it has grown into a sustainable, regional collaboration focused on strengthening the continuum of prevention, treatment, recovery, and harm reduction services through the New River Valley. Currently in Year 4 of a planned five-year cooperative funding commitment from the Virginia Opioid Abatement Authority (OAA), the initiative brings together local governments, healthcare providers, educational institutions, community organizations, peer-led programs, and other regional partners to address the impacts of substance use and expand opportunities for recovery.

NRVRC's Community Health team has played a central role in administering, developing and coordinating this work; helping to establish and foster the regional relationships and collaboration necessary to create a more connected and sustainable recovery ecosystem in the NRV.

Data collected from the first three years of the project highlight the extraordinary impact Recovery Ecosystem partners have made in communities across the NRV. The increase of substance use prevention education in schools, on-demand transportation, peer-led recovery and harm reduction outreach, anti-stigma storytelling, and the Paint the NRV Purple initiative are some examples of these contributions.

Year in Review Highlights - FY26

The Community Health team presenting at the December Commission meeting will include Anna Champion, Program Administrator; Erika Slagel-Perry, Education and Training Coordinator; and Mikhala Senne, Outreach and Coordination Specialist.

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new river valley regional commission
6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313
NRVRC.ORG

MEMORANDUM

To: **NRVRC Board Members**

From: **Kevin Byrd, Executive Director**

Date: **November 23, 2026**

Re: **FY28 Per Capita Assessment Rate (Commission Dues)**

Each year the New River Valley Regional Commission sets the per capita assessment rate that is charged to members of the Commission. The per capita assessment serves as the financial foundation of the agency. This funding is critical to the agency and is typically leveraged at a rate of 10:1. The assessment foundation helps generate an overall budget of approximately $3.5 million for the agency which is reflected by services returned to members of the Commission.

The current FY27 assessment rate is $1.34 per capita based on Weldon Cooper Center Population Projections. The Commission uses the annual population estimates from the Weldon Cooper Center since it provides for minor adjustments rather than more drastic adjustments with a decennial census. The Commission adjusted the rate two-cents last year for the first time in five years. The attached table includes a comparison of rate increases of one, two, and three cents for discussion purposes. The gray column is the current fiscal year rate.

The per capita assessment of $1.34 for FY28 with Weldon Cooper data generates $247,384.10 (a net decrease of $1,177.86). This decrease is attributed to minor population losses in Narrows and Dublin. More sizeable population losses are shown for Montgomery County, Blacksburg, Christiansburg, and the City of Radford. This is likely due to the 2020 Census being conducted during the pandemic and the projections not being adjusted for new housing, particularly in and around Montgomery County.

The Commission uses the member dues as matching funds for programs and to cover costs not directly eligible for restricted funding programs. The programs that require match are VDOT's rural transportation planning ($14,500), Economic Development Administration – Economic Development District ($70,000), Appalachian Regional Commission ($68,000), Ride Solutions (carpool matching program) ($25,000), New River Watershed Roundtable DEQ grant ($4,000), state projects that will not cover above 10% of indirect costs, and to support projects that arise during the year. The per capita assessment is considered unrestricted funds and allows the Commission to provide match for the programs identified above, support office operations, as well as technology and training needs of staff, and creates the opportunity for new programs in the region if all unrestricted funds are not programmed.

The attached table illustrates the assessment rate for FY28 based on the Weldon Cooper population figures by member along with a column for change in dues amount. It is important to note; the Commission removes town populations from the counties. Also, university membership is calculated based on the on-campus residents and their population is removed from the host locality. New River Community College is assessed based on their enrolled students who reside outside of the region. This approach avoids a double assessment for town residents as well as student populations.

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New River Valley Regional Commission
Per Capita Assessment Rate FY28

	Cooper Center Pop Estimate for 2025*	Current FY27 based on Cooper Center 2024 Est	FY28 same rate; 2025 Pop Estimate	$ Change from FY27 to FY28	2025 Pop Estimate; 1 cent increase	$ Change from $1.34 to $1.35	2025 Pop Estimate; 2 cent increase	2025 Pop Estimate; 3 cent increase
		1.34	**1.34**		**1.35**		**1.36**	**1.37**
Floyd County	15,459	$20,220.60	$20,715.06	$494.46	$20,869.65	$154.59	$21,024.24	$21,178.83
Town of Floyd	458	$600.32	$613.72	$13.40	$618.30	$4.58	$622.88	$627.46
Giles County	9,854	$13,184.26	$13,204.36	$20.10	$13,302.90	$98.54	$13,401.44	$13,499.98
Pearisburg	2,873	$3,828.38	$3,849.82	$21.44	$3,878.55	$28.73	$3,907.28	$3,936.01
Narrows	2,036	$2,733.60	$2,728.24	-$5.36	$2,748.60	$20.36	$2,768.96	$2,789.32
Rich Creek	738	$983.56	$988.92	$5.36	$996.30	$7.38	$1,003.68	$1,011.06
Pembroke	1,139	$1,520.90	$1,526.26	$5.36	$1,537.65	$11.39	$1,549.04	$1,560.43
Pulaski County	22,038	$29,103.46	$29,530.92	$427.46	$29,751.30	$220.38	$29,971.68	$30,192.06
Town of Dublin	2,652	$3,560.38	$3,553.68	-$6.70	$3,580.20	$26.52	$3,606.72	$3,633.24
Town of Pulaski	8,807	$11,798.70	$11,801.38	$2.68	$11,889.45	$88.07	$11,977.52	$12,065.59
Montgomery County	33,222	$44,944.94	$44,517.48	-$427.46	$44,849.70	$332.22	$45,181.92	$45,514.14
Blacksburg	36,104	$48,845.68	$48,379.36	-$466.32	$48,740.40	$361.04	$49,101.44	$49,462.48
Christiansburg	22,442	$30,326.88	$30,072.28	-$254.60	$30,296.70	$224.42	$30,521.12	$30,745.54
City of Radford	13,591	$19,219.62	$18,211.94	-$1,007.68	$18,347.85	$135.91	$18,483.76	$18,619.67
Radford University	2,950	$3,953.00	$3,953.00	$0.00	$3,982.50	$29.50	$4,012.00	$4,041.50
Virginia Tech	9,500	$12,730.00	$12,730.00	$0.00	$12,825.00	$95.00	$12,920.00	$13,015.00
New River Comm. Coll.	752	$1,007.68	$1,007.68	$0.00	$1,015.20	$7.52	$1,022.72	$1,030.24
Total Assessed Pop	184,615	$248,561.96	$247,384.10	-$1,177.86	$249,230.25	$1,846.15	$251,076.40	$251,892.31
					$1,846.15		$3,692.30	$4,508.21

*FY28 Assessment Rate was based on Weldon Cooper Center 2025 Population Estimates released July 1, 2025

Town + university populations are removed from County populations

University populations are based on the on-campus residents and removed from host locality population

New River Community College assessment is based on out-of-region enrolled students