

#### Agenda November 20, 2025 4:00 p.m.— Pulaski County Innovation Center, Fairlawn, VA

- I. CALL TO ORDER
- II. CONSENT AGENDA
  - A. Approval of Minutes for October
  - B. Approval of Treasurer's Report for September and October
- III. COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS
  - A. Projects Signed-off by the staff
    - 1. Virginia Tech- Proposed Unmanned Aircraft Systems Testing and Research Center
  - B. Regular Project Review None
- IV. PUBLIC ADDRESS
- V. CHAIR'S REPORT
- VI. EXECUTIVE DIRECTOR'S REPORT
- VII. REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS
- VIII. OLD BUSINESS
- IX. NEW BUSINESS
  - A. Unhoused Population in the Region Topic Overview

Jennifer Wilsie, Director of Housing Holly Lesko, Director of Community Health Anna Champion, Program Administrator-Community Health Commission Discussion

B. Set FY27 Per Capita Assessment (Dues)

Kevin Byrd, Executive Director Commission Action

C. Greetings from Virginia Association of Planning District Commissions
David Blount, Executive Director-VAPDC

Commission Discussion

D. Consider Local Legislative Agenda Support for VAPDC Funding Request to General Assembly

Commission Action

E. Next Meeting: January 22<sup>nd</sup> 6:00pm

All meeting materials posted on the Commission website www.nrvrc.org

The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.



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#### **MEMORANDUM**

To: NRVRC Board Members

From: Jessica Barrett, Finance Director

**Date: October 22, 2025** 

Re: September 2025 Financial Statements

The September 2025 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY25-26 budget adopted by the Commission at the June 26, 2025 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end September 2025 (25% of the fiscal year), Commission year to date revenues are 28% and expenses are 26% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 24% and 27%, respectively.

Looking at the balance sheet, Accounts Receivable is \$1,125,353.92. Of this total, Workforce receivables are \$335,471.23 (30%) and current. Commission receivables are heavy due to closing projects to fiscal year-end. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects (\$5,963) represent in process projects that have not been invoiced and posted to receivables.

Counties Floyd | Giles Montgomery | Pulaski

> **City** Radford

Towns
Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education
Virginia Tech | Radford University
New River Community College

#### New River Valley Regional Commission Balance Sheet 9/30/2025

Operating Account 1,202,712	240,853
First Bank & Trust -Montgomery/Bland Broadband 2,070,476	1,897,622
First Bank & Trust - Pulaski County Broadband 1,675,916	1,680,239
First Bank & Trust - Office Building Financing 1,219,120	1,222,752
First Bank & Trust - Regional Housing Fund 460,962	462,335
First Bank & Trust - Money Market 315,275	316,215
US Bank - Bond Proceeds 13,948	13,948
Accounts Receivable 1,044,195	1,125,354
Utility Deposits 3,307	3,307
Loans Receivable - Revolving Loan Fund 29,425	28,842
Restricted Cash - Revolving Loan Fund 79,596	80,278
Commission Vehicles 32,365	32,365
Office Building 2,013,762	2,013,762
Total Assets: 10,161,059	9,117,871
<u>Liabilities:</u> Accounts Payable 1,237,103	211,610
Accrued Annual Leave 127,961	127,961
Accrued Unemployment 36,720	36,878
Expense Reimbursement 2,653	3,012
Funds Held for Others 8,000	8,000
Funds on Hand - Montgomery County Broadband 1,495,939	1,317,755
Funds on Hand - Pulaski County Broadband 1,647,986	1,647,986
Funds on Hand - VMRI Craig-Botetourt 542,750	542,750
Funds on Hand - VMRI Mongomery Co. 289,241	0
Funds on Hand - Regional Housing Fund 460,962	462,335
Unearned Revenue 95,166	83,382
Loan Payable 1,945,000	1,945,000
Bond Premium 158,815	158,815
Total Liabilities: 8,048,295	6,545,484
Projects: Net Projects (520,101)	(5,963)
(Equity Accounts) Current Year Unrestricted 244,116	209,222
Office Building Project 1,383,923	1,367,802
Unrestricted Net Assets 905,336	905,336
Restricted Net Assets - Revolving Loan Fund 108,839	108,839
Total Projects (Equity) 2,122,113	2,585,236
Total Liabilities and Projects 10,170,408	9,130,720
Net Difference to be Reconciled (9,349)	(12,850)
Total Adjustments to Post* 9,349	12,850
Unreconciled Balance (after adjustment)0	0

 $<sup>{\</sup>bf *YTD} \ adjustment \ to \ Accrued \ Leave. \ Final \ adjustment \ posted \ to \ general \ ledger \ at \ fiscal \ year \ end \ closeout.$ 

#### New River Valley Regional Commission Revenue and Expenditures - September 2025

FY25-26 Budget		September 2025	YTD	Under/Over	(25% of FY % Budge
NRVRC Anticipated Revenues	Budget				
ARC Annual Admin Grant	92,660	0	28,448	64,212	30.70
ARC POWER Water Trail Implementation	35,000	0	0	35,000	0.00
ARC Passenger Rail Station Development  ARC Broadband Bland	40,500	30,056	30,056	10,444	0.00
ARC Broadband Bland ARC Helene Recovery	455,389 42,500	0 15.343	0 15.343	455,389 27,157	0.00
ARC Inspire Ecosystem Recovery	50,000	15,343	15,343	50,000	0.00
Local Assessment	244,023	(0)	244,023	0,000	100.00
Office Project Member Contributions	153,159	(19,454)	133,706	19,454	0.00
DHCD - Administrative Grant	114,971	0	0	114,971	0.00
DHCD VATI 2022	11,354,803	926,736	2,930,789	8,424,013	25.81
DHCD VATI 2022 VMRI Mont Co.	0	289,241	289,241	(289,241)	0.00
DHCD Regional Digital Opportunity	52,500	15,882	15,882	36,618	0.00
DHCD Giles Co Disaster Recovery	60,000	0	0	60,000	0.00
DRPT RIDE Solutions NRV	80,340	23,321	23,321	57,019	29.03
EDA	70,000	17,500	17,500	52,500	25.00
EDA Tech Hub	159,195	80,022	80,022	79,173	50.27
EDA Helene NRV Recovery Team	5,000	0	0	5,000	0.00
Go Virginia Scale Up	85,497	0	0	85,497	0.00
Workforce Fiscal Agent	75,000	18,750	18,750	56,250	25.00
Workforce WORC Fiscal agent	11,250	11,250	11,250	0	100.00
Workforce Trades Gap Fiscal Agent	10,000	0	0	10,000	0.00
Workforce YouthBuild Build Your Career Fiscal Agent	45,000	0	0	45,000	0.00
VDOT	27,600	12,665	12,665	14,935	45.89
Floyd County	51,541	7,597	7,597	43,944	14.74
Floyd Town	80,000	0	0	80,000	0.00
Giles County	19,250	1,711	1,711	17,539	8.89
Giles County Broadband	35,000	3,439	3,439	31,561	9.82
Narrows Town	15,000	3,775	3,775	11,225	25.17
Pearisburg Town	12,550	0	0	12,550	0.00
Rich Creek Town	4,500	2,012	2,012	2,488	44.7
Montgomery County VATI 2022	663,225	178,184	526,197	137,028	79.34
Montgomery County Opiod Abatement	720,000	57,177	161,117	558,883	22.38
Blacksburg Town	18,000	1,500	4,500	13,500	25.00
Christiansburg Town	18,597	2,577	2,577	16,020	13.86
Pulaski County VATI Pulaski Town	481,973	0	0	481,973 32,500	0.00
Dublin Town	32,500 40,000	12,359	12,359	27,641	30.90
Wytheville Town	10,000	12,339	12,339	10,000	0.00
MM Interest	5,000	939	2,960	2,040	59.20
Interest Income	65,000	13,284	45,656	19,344	70.24
Misc. Income Meeting Registration	05,000	100	100	(100)	0.00
Virginia's First	16,080	1,300	3,900	12,180	24.25
NRV MPO	154,819	33,770	33,770	121,049	21.8
Dept of Environmental Quality	78,006	18,541	18,541	59,465	23.7
VHDA	999,306	7,319	7,319	991,987	0.73
Citizens ARC Fiber Deployment	22,500	4,511	4,511	17,989	0.00
Southwest Virginia SWMA	7,000	1,800	1,800	5,200	25.7
Virginia Recycling Association	15,000	3,900	3,900	11,100	26.00
GigaBeam Networks, LLC	60,000	15,000	15,000	45,000	25.00
APB Partners Pulaski, LLC	30,000	2,500	7,500	22,500	0.00
VAPDC	5,000	0	5,000	0	0.00
Pemtel	45,000	0	0	45,000	0.00
Regional Housing Trust Fund	38,000	11,902	11,902	26,098	0.00
NRV Passenger Rail Authority	76,500	19,125	19,125	57,375	25.00
New River Conservancy	30,000	2,141	2,141	27,859	7.14
Revolving Loan - Interest	1,400	98	300	1,100	21.43
Direct Charge Reimbursement	0	0	289.92	(289.92)	0.00
	17,115,135	1,827,874	4,759,996	12,355,140	27.81
Expenses					
Salaries	1,601,612	133,169	380,666	1,220,946	23.77
Fringe Benefits	468,239	43,479	125,110	343,129	26.72
Travel	63,505	1,518	4,110	59,395	6.47
Office Space	109,000	5,727	17,182	91,818	15.76
Utilities	0	2,122	5,066	(5,066)	0.00
Communications	21,350	4,806	15,771	5,579	73.87
Office Supplies	66,931	11,294	16,612	50,319	24.82
Postage	1,300	26	135	1,165	10.39
Printing	8,000	7,750	7,750	250	96.88
Copier Usage/Maintenance	1,400	152	401	999	28.6
Outreach/Media Adv	26,571	1,228	1,598	24,973	6.0
Equipment Rent/Copier	3,000	223	670	2,330	22.34
Fleet Vehicles	1,600	214	690	910	43.12
Dues/Publications	19,995	5,697	9,867	10,128	49.35
Training/Staff Development	77,250	82	474	76,776	0.6
Insurance	6,500	1,603	3,205	3,295	49.3
Meeting Costs	24,120	2,206	3,712	20,408	15.39
Capital Outlay	65,000	0	0	65,000	0.00
Contractual Services	14,271,394	1,142,955	3,816,871	10,454,523	26.74
Professional Services Audit/Legal	16,225	0	813	15,413	5.0
Miscellaneous/Fees	108,999	500	1,123	107,877	1.0
Bond Interest Expense	153,144	0	4,411,827	153,144	0.00
	17,115,135	1,364,750		12,703,308	25.78

# New River/Mount Rogers Workforce Development Board Revenue and Expenditures - 2026

(25% o	f FY)
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					(23 /0 01 1 1)
NR/MR WDB Anticipated Revenues		September 2025	YTD	<b>Under/Over</b>	% Budget
Workforce Development Area	4,294,437	251,957	600,940	3,693,497	13.99%
		251,957	600,940	3,693,497	
Expenses					
Salaries	766,620	65,965	193,301	573,319	25.21%
Fringe Benefits	275,983	20,563	62,287	213,696	22.57%
Travel	45,000	2,597	8,332	36,668	18.52%
Office Space	26,000	0	0	26,000	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	3,407.55	7,596.82	26,403	22.34%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	0	3,986	1,014	79.72%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,898,794	18,000	18,000	2,880,794	0.62%
Contractual: Training & SS	0	99,100	198,933	(198,933)	0.00%
Contractual: Literacy NRV	0	4,204	11,147	(11,147)	0.00%
Contractual: NRCA	0	620	1,839	(1,839)	0.00%
Contractual: RACE1	0	2,741	5,552	(5,552)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Business Services	0	9,792	19,942	(19,942)	0.00%
Sector Partnership Activities	0	252	3,599	(3,599)	0.00%
Professional Development	0	1,717	1,747	(1,747)	0.00%
Outreach	0	8,830	10,574	(10,574)	0.00%
Outreach Actvities	0	3,206	9,356	(9,356)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Administrative Functions	0	5,071	5,071	(5,071)	0.00%
Occupancy	0	3,247	13,374	(13,374)	0.00%
Communications	0	1,637	5,100	(5,100)	0.00%
Copier Usage	0	363	707	(707)	0.00%
Meeting Expenses	0	645	1,605	(1,605)	0.00%
Platforms	0	0	18,891	(18,891)	0.00%
-	4,294,437	251,957	600,940	3,693,497	13.99%
=	0	0	0	- , ,	

	September 2025	YTD	
21,409,572	2,079,831	5,360,935	25.04%
21,409,572	1,616,707	5,012,766	23.41%
	463,123	348,169	



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#### October 22, 2025 MEMORANDUM

TO: Janine Howard, Department of Environmental Quality

FROM: Kevin R. Byrd, Executive Director, NRV Regional Commission

SUBJECT: Regional Clearinghouse Review of:

Virginia Tech- Proposed Unmanned Aircraft Systems Testing and Research Center

#### DEQ #25-164S

This is to advise you that the NRVRC staff has reviewed the environmental impact report by the Department of Environmental Quality.

Staff has reviewed the project and determined it is not in conflict with regional plans, policies and goals.

Should you have any questions concerning the status of this review, please do not hesitate to contact us.

KRB/jp

#### Counties

Floyd | Giles Montgomery | Pulaski

City

Towns

Blacksburg | Christiansburg Floyd | Narrows | Pearisburg Pulaski | Rich Creek

Universities

Virginia Tech | Radford University

#### 2.0 SUMMARY

The Proposed Unmanned Aircraft Systems Testing and Research Center involves the construction of a two-story, 1,600-square-foot facility that will support ongoing research in Unmanned Aircraft Systems (UAS).

ECS conducted a review of publicly available information, utilized information provided by Virginia Tech Non-Capital Facilities, and made a visit to the project site to assist with the preparation of this EIR. Based on our review, potential risks and impacts associated with the project are summarized below:

Provided mitigation measures and proper development best practices are followed, the proposed project does not have any long-term anticipated impacts to the environment. The project should not have any permanent impact on air quality or water quality. Given its small footprint and proposed use, it is not anticipated to consume significant land or water resources. No long-term demands on other natural resources are expected. Based on the proposed project and location, no losses of significant or historical resources are anticipated. As such, long-term irreversible environmental changes due to this proposed project are not expected.



#### 3.0 PROJECT DESCRIPTION

#### 3.1 Project Identification

Project Name: Proposed Unmanned Aircraft Systems Testing and Research Center

Virginia Tech Non-Capital Facilities Project Code: TBD

Proponent Agency: Virginia Tech Non-Capital Facilities

Project Budget: \$1,000,000.00

Agency Contact: TBD

230 Sterrett Drive, Blacksburg, VA 24061

Phone: TBD

Email: TBD

#### 3.2 Project Details

The proposed project is located along Orchard Center Drive within the limits of the 1,800-acre Kentland Farm campus located in Blacksburg, Virginia (Figure 1, Appendix I). According to the Montgomery County Online GIS website, the subject property is located within a parcel identified as Parcel Identification Number 071187. The parent parcel consists of approximately 637.5 acres, while the proposed project involve less than one acre (approximately 30,000 sf) for the development of a new UAS research facility per Spectrum Design. The project site is currently developed with a well house in the southeastern portion and a pole-mounted transformer. Additionally, a towable trailer is stationed adjacent to the well house.

The project site is located on the 2022 Radford North, VA USGS 7.5-minute quadrangle (Figure 2, Appendix I).

The proposed activity specifically involves the development of a 1,600-square-foot UAS research facility within Kentland Farm property. In 1986, Virginia Tech acquired the Kentland Farm property for use by the College of Agriculture and Life Sciences in education and research programs.

Based on the information provided to ECS, the proposed construction consists of a two-story, 1,600-square-foot UAS research facility. The first floor will consist of a group meeting space, two restrooms, a kitchenette, and a partitioned conference area. The second floor will house operations and engineering workspaces for data collection and flight operations, as well as a maintenance workspace and roof access. Atop the roof will be a 500-square-foot flat observation area with a mounting system for equipment racks, sensors, telescoping masts, and towers. Additionally, the roof will be equipped with an over-the-side winch system and basket. The facility will utilize an existing well onsite. This location is optimal given its proximity to an existing roadway (Orchard Center Drive), minimal tree cover that would otherwise impede much of the UAS equipment and systems, and



the apparent absence of significant environmental resources. Ground-disturbing activities during construction will be minimized as much as possible and will follow E&S control regulations. An anticipated construction start date has not yet been determined.

The development of the UAS research facility within Kentland Farm is necessary in order to support the research, testing, and evaluation (RTE) of Counter-Unmanned Aircraft Systems (C-UAS) and how they operate against small UAS (sUAS), which have shown to be a growing threat to national security. The research surrounding UAS will help to inform law enforcement about UAS platforms and aid in the continued protection of critical infrastructure and citizens. Additionally, the proposed project site has previously been identified as a suitable testing site given its existing Federal Aviation Administration (FAA) approval and Certificate of Waiver or Authorization (COA) airspace waiver.

Additional site details are shown on the Preliminary Site Plan (Appendix II).

#### 3.3 Limitations

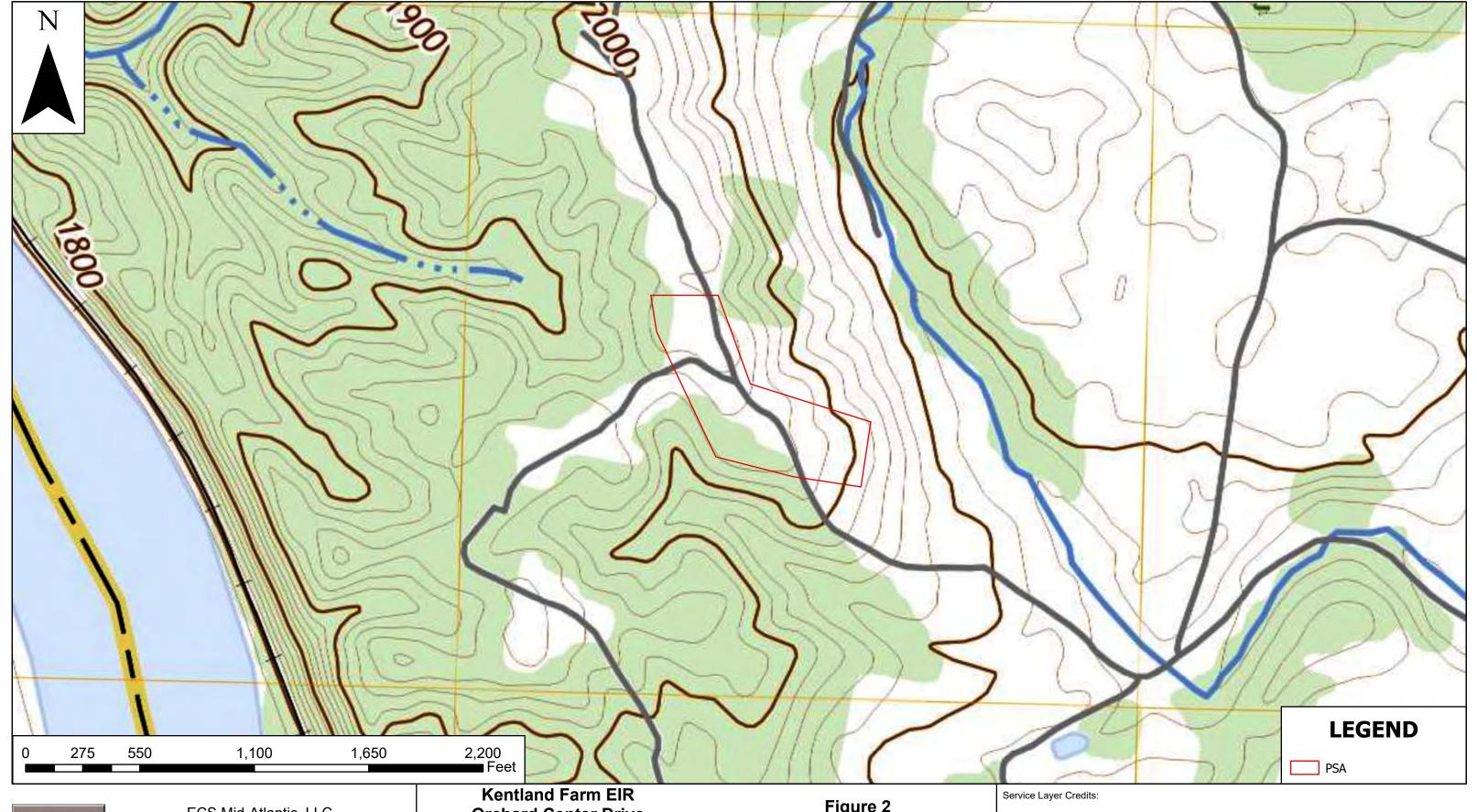
The EIR involved a reconnaissance of the proposed project site, a review of preliminary design and siting information, and a review of regulatory and historical information to identify potential environmental resources in the vicinity of the project. If the preferred site or design changes significantly after the preparation of this EIR, ECS should be contacted regarding potential changes.

Archaeological, architectural, or historical surveys were beyond the current scope of this project. No soil, water, air, radon, asbestos, or other chemical sampling, testing, or contaminant screening was conducted, requested, or proposed during this phase of the EIR. However, various background research and database reviews were completed to evaluate the potential environmental impacts associated with the proposed project, and information obtained from those reviews is included throughout this report.

The conclusions and recommendations presented within this report are based upon a reasonable level of inquiry within normal bounds and standards of professional practice for a site in this particular geographic and geologic setting. Observations, conclusions, and recommendations pertaining to environmental conditions at the subject site are necessarily limited to conditions observed and/or materials reviewed at the time this study was undertaken. No other warranty, expressed or implied, is made with regard to the conclusions and recommendations presented within this report.

This report is provided for the exclusive use of Virginia Tech - Facilities Services and their submittal to the DEQ. This report is not intended to be used or relied upon in connection with other projects or by other unidentified third parties. The use of this report by any undesignated third party or parties will be at the sole risk of the third party or parties, and ECS disclaims liability for any such third-party use or reliance.







ECS Mid-Atlantic, LLC 1340 Charwood Road, Suite B Hanover, MD 21076 Phone: (410) 859-4300 www.ecslimited.com

ECS Project No. 47:21946

# Kentland Farm EIR Orchard Center Drive Montgomery County, VA

Project Acreage: 10 acres Latitude: 37.202308° North Longitude: 80.589683° West

# Figure 2 USGS Topographic Map

USGS Quadrangle: Radford North, VA Watershed: Upper New

Hydrologic Unit Code: 05050001

USGS Topographic Map of the Radford North, VA Quadrangle (2022) Soils Data: USDA NRCS Web Soil Survey Wetlands Data: National Wetlands Inventory Floodplain Data: FEMA National Flood Hazard Layer LIDAR Data: USGS 3D Elevation Program



# November 14, 2025 Executive Director's Report

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#### **Economic Development:**

• The AM2 Tech Hub is working on a sizeable grant application to the US Economic Development Administration in March in pursuit of Diaster Recovery funds for consortiumbased projects. The 10-year roadmap that was prepared as a key deliverable for the Tech Hub Strategy Development Grant can be viewed at this link. The AM2 Tech Hub will be receiving a significant recognition from a partner organization and it is embargoed until next week, so the good news will be shared at the Commission meeting. Emma Carroll is scheduled to present to the Commission at the January meeting to update the board on the Tech Hub program.

#### **Broadband:**

- The Pulaski County broadband project held a ground breaking ceremony on September 29<sup>th</sup> at Pulaski County Middle School where a network control box was being installed.
   Construction is well underway and will continue into 2026.
- The Montgomery/Bland County VATI 2022 hosted a site visit with the Virginia Dept of Housing and Community Development on September 30<sup>th</sup>. The grant funder was able to see construction progress, meet with a resident receiving the service and utilizing it for work from home, and observe fiber splicing in the field.

#### **Transportation:**

- The NRV Passenger Rail Station Authority met October 30<sup>th</sup> and reviewed design schematics from the architecture/engineering consultant. The Authority is discussing a design issue pertaining to floor elevations between two sections of the building. This is being coordinated with the Norfolk Southern engineering team since it impacts ingress/egress of the building. The Authority anticipates its next meeting to be in January.
- The Interstate 81 Corridor Improvement Plan is being updated and the public input recently closed on November 9<sup>th</sup>. Additional projects were identified in the corridor. The most significant project for the NRV is the addition of a truck climbing lane north bound and south bound at the New River. Information about the Corridor Update can be found <a href="https://example.com/here-new-market-
- The Valley to Valley Trail Corridor Study has a survey open to help identify the best route between the New River Trail in Pulaski County and the Roanoke River Greenway in Roanoke County. Please take a moment to <u>complete the survey</u> and share it!

#### Housing:

• We are in early conversations with Virginia Housing about developing an update to the Regional+Local Housing Study. The target is to get it started in the fourth quarter of the fiscal year. Several partners in the region to include local government and higher education have recently requested the update.

#### **Natural Resources:**

• The New River Watershed Roundtable met on October 22<sup>nd</sup> and discussed outcomes of ReNew the New that was held on September 6th. Claytor Lake will have a draw down this year for two weekends in November starting 11/8 which allows property owners to clear

debris from around their docks. Mussle salvage is being coordinated by Friends of Claytor Lake to help ensure minimal impact to sensitive species during the draw down.

#### Regional:

The Regional Commission continues to support communities impacted by Hurricane Helene.
 The Virginia Diaster Assistance Fund (VDAF) program is open for applications. Information about the program is on our website <a href="here">here</a>. Community meetings are being coordinated for Pulaski and Montgomery counties.

#### **Commission:**

- Patrick Ford was hired in mid-October to fill the Community Resilience Coordinator role supporting the VDAF program. Patrick can assist property owners and can be reached at pford@nrvrc.org or by calling the office.
- We have two upcoming staffing transitions in the Community Health team. Holly Lesko will be retiring in the new year following a unique tenure with the agency. Holly worked as a regional planner for numerous years and after she left the organization she served as a citizen representative for the Town of Blacksburg on the Regional Commission board having served as Chair. Over five years ago she returned to the organization as an employee and helped establish the Community Health program of the agency which was critical during the region's response to COVID and now administering the NRV Recovery Ecosystem. Kinsey Weaver recently shared she will be leaving the organization in December for a position near Wilmington, NC. She will be continuing her work in substance use recovery and will be the first employee at Brunswick County helping to launch their opioid abatement program. Anna Champion was recently promoted to Program Administrator for Community Health and we will be reviewing staffing needs promptly given the changes in the program.
- The NRVRC staff held our annual retreat on October 30<sup>th</sup>. Sharon Scott, former CEO at the Montgomery County Chamber of Commerce, facilitated the session and it was focused on the 6 Types of Working Genius, an assessment and tool created by Patrick Lincioni. The entire team enjoyed learning about their working geniuses and those of their colleagues. The new language we learned that day has already taken root in our daily interactions in the agency!



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#### **MEMORANDUM**

To: NRVRC Board Members

From: Kevin Byrd, Executive Director

Date: November 14, 2025

Re: Unhoused Population in the Region – Topic Overview

At the November Regional Commission meeting Jennifer Wilsie, Holly Lesko, and Anna Champion will present information about the unhoused population in the region. Their presentation will cover data on the number of unhoused people, organizations in the region working to support this population, existing programs, and share recent lessons learned from other regions. The purpose of this agenda item is to share information and for Commissioners to discuss the topic. The Regional Commission intends on holding a future Mayors and Chairs meeting on this issue. The questions and discussion during this agenda item will help staff shape the format of the future Mayors and Chairs meeting.



#### **MEMORANDUM**

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To: NRVRC Board Members

From: Kevin Byrd, Executive Director

Date: November 14, 2025

Re: FY27 Per Capita Assessment Rate (Commission Dues)

Each year the New River Valley Regional Commission sets the per capita assessment rate that is charged to members of the Commission. The per capita assessment serves as the financial foundation of the agency. This funding is critical to the agency and is typically leveraged at a rate of 10:1. The assessment foundation helps generate an overall budget of approximately \$3.5 million for the agency which is reflected by services returned to members of the Commission.

The current FY26 assessment rate is \$1.32 per capita based on Weldon Cooper Center Population Projections. The Commission uses the annual population estimates from the Weldon Cooper Center since it provides for minor adjustments rather than more drastic adjustments with a decennial census. The Executive Committee is recommending adjusting the rate \$.02 to \$1.34. The Commission typically adjusts the rate every two years; however, the rate has not been adjusted for over five years. The attached table includes a comparison of rate increases of two, three, and four cents for discussion purposes. The gray column is the current fiscal year rate. The green column is highlighted to show the recommendation from the executive committee.

The per capita assessment of \$1.34 as proposed for FY27 with Weldon Cooper data generates \$248,561.96 (a net increase of \$3,709.88) for the Commission to use as matching funds for programs. The programs that require match are VDOT's rural transportation planning (\$14,500), Economic Development Administration – Economic Development District (\$70,000), Appalachian Regional Commission (\$68,000), Ride Solutions (carpool matching program) (\$20,080), Regional Hazard Mitigation Plan (\$18,000), New River Watershed Roundtable DEQ grant (\$4,000), state projects that will not cover above 10% of indirect costs, and to support projects that arise during the year. The per capita assessment is considered unrestricted funds and allows the Commission to provide match for the programs identified above, support office operations, as well as technology and training needs of staff, and creates the opportunity for new programs in the region if all unrestricted funds are not programmed.

The attached table illustrates the assessment rate for FY27 based on the Weldon Cooper population figures by member along with a column for change in dues amount. It is important to note; the Commission removes town populations from the counties. Also, university membership is calculated based on the on-campus residents and their population is removed from the host locality. New River Community College is assessed based on their enrolled students who reside outside of the region. This approach avoids a double assessment for town residents as well as student populations.

Strengthening the Region through Collaboration

#### New River Valley Regional Commission Per Capita Assessment Rate FY27

	Cooper Center Pop Estimate for 2024*	Current FY26 based on Cooper Center 2023 Est	FY27 same rate; 2024 Pop Estimate	\$ Change from FY26 to FY27	2024 Pop Estimate; 2 cent increase	\$ Change from \$1.32 to \$1.34	2024 Pop Estimate; 3 cent increase	2024 Pop Estimate; 4 cent increase
		1.32	1.32		1.34		1.35	1.36
Floyd County	15,090	\$19,833.00	\$19,918.80	\$85.80	\$20,220.60	\$301.80	\$20,371.50	\$20,522.40
Town of Floyd	448	\$592.68	\$591.36	-\$1.32	\$600.32	\$8.96	\$604.80	\$609.28
Giles County	9,839	\$13,027.08	\$12,987.48	-\$39.60	\$13,184.26	\$196.78	\$13,282.65	\$13,381.04
Pearisburg	2,857	\$3,738.24	\$3,771.24	\$33.00	\$3,828.38	\$57.14	\$3,856.95	\$3,885.52
Narrows	2,040	\$2,700.72	\$2,692.80	-\$7.92	\$2,733.60	\$40.80	\$2,754.00	\$2,774.40
Rich Creek	734	\$967.56	\$968.88	\$1.32	\$983.56	\$14.68	\$990.90	\$998.24
Pembroke	1,135	\$1,491.60	\$1,498.20	\$6.60	\$1,520.90	\$22.70	\$1,532.25	\$1,543.60
Pulaski County	21,719	\$28,724.52	\$28,669.08	-\$55.44	\$29,103.46	\$434.38	\$29,320.65	\$29,537.84
Town of Dublin	2,657	\$3,515.16	\$3,507.24	-\$7.92	\$3,560.38	\$53.14	\$3,586.95	\$3,613.52
Town of Pulaski	8,805	\$11,692.56	\$11,622.60	-\$69.96	\$11,798.70	\$176.10	\$11,886.75	\$11,974.80
Montgomery County	33,541	\$44,044.44	\$44,274.12	\$229.68	\$44,944.94	\$670.82	\$45,280.35	\$45,615.76
Blacksburg	36,452	\$48,160.20	\$48,116.64	-\$43.56	\$48,845.68	\$729.04	\$49,210.20	\$49,574.72
Christiansburg	22,632	\$29,755.44	\$29,874.24	\$118.80	\$30,326.88	\$452.64	\$30,553.20	\$30,779.52
City of Radford	14,343	\$18,353.28	\$18,932.76	\$579.48	\$19,219.62	\$286.86	\$19,363.05	\$19,506.48
Radford University	2,950	\$3,894.00	\$3,894.00	\$0.00	\$3,953.00	\$59.00	\$3,982.50	\$4,012.00
Virginia Tech	9,500	\$12,540.00	\$12,540.00	\$0.00	\$12,730.00	\$190.00	\$12,825.00	\$12,920.00
New River Comm. Coll.	752	\$992.64	\$992.64	\$0.00	\$1,007.68	\$15.04	\$1,015.20	\$1,022.72
Total Assessed Pop	185,494	\$244,023.12	\$244,852.08	\$828.96	\$248,561.96		\$250,416.90	\$251,249.12
					\$3,709.88		\$5,564.82	\$6,397.04

<sup>\*</sup>FY27 Assessment Rate was based on Weldon Cooper Center 2024 Population Estimates released July 1, 2024

New River Community College assessment is based on out-of-region enrolled students

Town + university populations are removed from County populations

University populations are based on the on-campus residents and removed from host locality population



NRVRC.ORG

#### **MEMORANDUM**

To: NRVRC Board Members

From: Kevin Byrd, Executive Director

Date: November 14, 2025

Re: Greetings from Virginia Association of Planning District Commissions/Legislative Priority Support

David Blount, Executive Director of the Virginia Association of Planning District Commissions (VAPDC), will be in attendance at the November Regional Commission meeting and will provide brief remarks about VAPDC. He plans to address recent activities of the association and the role VAPDC plays when there is a change in administration in the Commonwealth. For more information about VAPDC, please visit www.vapdc.org

This upcoming General Assembly session the VAPDC is working to increase the state appropriation for planning districts in Virginia. The Regional Commission may choose to ask local governments to support the VAPDC General Assembly budget request in their local legislative priorities.

Currently, the New River Valley Regional Commission receives \$114,000 of unrestricted funds from the Commonwealth to assist with projects and programs in partnership with the state. The request being made by VAPDC is for \$250,000, an increase of \$136,000. This is critical funding for the Regional Commission operations particularly for cash flow purposes. Over 90% of the funds in the budget are restricted for project deliverables. Frequently, funds for projects require 30-45 days turnaround, or projects may be delayed, therefore the agency must carry the operating cost until funds are on-hand. A recent example is the agency stepping up to administer the Virginia Disaster Assistance Fund in partnership with the Commonwealth. In order to do this, the agency needed to hire a staff member and the agency is carrying the additional cost until reimbursement can be received, which new programs often takes three to four months, or longer. The additional resources will have an immediate impact on the scalability of the organization and provide increased responsiveness to state and local needs.

Attached is a flier VAPDC is utilizing to educate about the need for increased investment from the Commonwealth. Material will be released soon regarding the specific budget amount being requested.

Strengthening the Region through Collaboration

# **Planning District Commissions**

Serving Every Corner of the Commonwealth

# A SMART, ESTABLISHED INVESTMENT IN VIRGINIA'S REGIONS & ECONOMY



Competitive regions are the lifeblood of thriving economies. PDCs help VA's regions compete nationally & globally.



Every year, Virginia's PDCs bring tens of millions in federal dollars to regions across the Commonwealth.



They support key state agencies like DEQ, VDEM, DHCD, VEDP, VDOT, and DCR.



PDCs offer economies of scale through regional approaches and shared best practices.



They provide a neutral forum to tackle complex issues effectively.



They connect localities to state, federal, and private sector resources.

# **ESTABLISHED FOR REGIONAL SUCCESS**

Created by the Virginia General Assembly in 1968 under the Regional Cooperation Act (§15.2-4200), Planning District Commissions (PDCs) are political subdivisions of the Commonwealth -- formed by local governments to address challenges that cross jurisdictional boundaries.

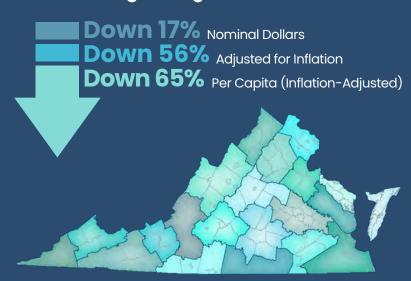
## Stronger Communities, Competitive Regions

PDCs bring together local elected officials, appointed leaders, and residents to plan, collaborate, and develop strategic solutions for regional issues.



Each year the Commonwealth increases their reliance on PDCs, yet funding is a fraction of what it was decades ago:

# State Funding for Virginia's PDCs since 2000:



VIRGINIA'S 21 PLANNING DISTRICT COMMISSIONS

#### SUSTAINABLE STATE FUNDING FOR PDCs

is essential for building stronger regions, attracting federal dollars, and supporting the Commonwealth's long-term success.

To ensure Virginia remains competitive, resilient, and efficient, we must **REINVEST IN REGIONAL COOPERATION.** 

# VIRGINIA'S PLANNING DISTRICT COMMISSIONS TACKLE LARGE PROBLEMS TO BENEFIT EVERY COMMUNITY ACROSS THE COMMONWEALTH



### **Regional Projects & Collaboration**

Coordinate efforts across jurisdictions on transportation, housing, broadband, and resilience — bringing partners together to tackle shared challenges.



### **Technical Expertise for Localities**

Offer planning, mapping, data analysis, watershed protection, and strategic guidance — especially for rural communities without in-house capacity.



### **Grant Support & Program Management**

Help secure and manage millions in federal and state funding, maximizing impact and reducing administrative burden on local governments.



# **Environmental & Emergency Planning**

Support flood mitigation, stormwater & water supply planning, and disaster preparedness in partnership with emergency management.



**Economic & Community Development** 

Advance regional strategies for job growth, site readiness, infrastructure, and workforce housing.



SUPPORT THE REGIONAL INFRASTRUCTURE THAT HELPS VIRGINIA COMPETE FOR FEDERAL DOLLARS, IMPLEMENT STATE INITIATIVES, AND BUILD STRONGER COMMUNITIES.



SUPPORT REGIONAL COLLABORATION as a critical tool for economic competitiveness

ENSURE ALL REGIONS HAVE THE RESOURCES to meet today's complex challenges