



Agenda
February 26, 2026
6:00 p.m.— Pulaski County Innovation Center, Fairlawn, VA

- I. **CALL TO ORDER**

- II. **CONSENT AGENDA**
 - A. Approval of Minutes for January
 - B. [Approval of Treasurer’s Report for December and January](#)

- III. **COMMONWEALTH INTERGOVERNMENTAL REVIEW PROCESS**
 - A. Projects Signed-off by the staff
None
 - B. Regular Project Review
 - 1. [Virginia Tech Improved Campus Accessibility – Southeast Quadrant](#)
 - 2. [New residence halls northwest corner of the campus near Virginia Tech Inn and Alumni Center](#)

- IV. **PUBLIC ADDRESS**

- V. **CHAIR’S REPORT**

- VI. [EXECUTIVE DIRECTOR’S REPORT](#)

- VII. **REVIEW OF MUTUAL CONCERNS AND COMMISSIONERS' REPORTS**

- VIII. **OLD BUSINESS**

- IX. **NEW BUSINESS**
 - A. [DEQ Office of Pollution Response & Emergency Preparedness](#)
Beth Lohman, Manager
Virginia Department of Environmental Quality
Commission Discussion

 - B. [Disaster Recovery Programs Administered by the Regional Commission](#)
Patrick Ford, Community Resiliency Coordinator
Commission Discussion

 - C. Next Meeting: March 26th 6:00pm

All meeting materials posted on the Commission website www.nrvrc.org

The New River Valley Regional Commission provides area wide planning for the physical, social, and economic elements of the district; encourages and assists local governments in planning for their future; provides a means of coordinating federal, state, and local efforts to resolve area problems; provides a forum for review of mutual concerns; and implements services upon request of member local governments.



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

N R V R C . O R G

MEMORANDUM

To: NRVRC Board Members
From: Jessica Barrett, Finance Director
Date: February 18, 2026
Re: December 2025 Financial Statements

The December 2025 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY25-26 budget adopted by the Commission at the June 26, 2025 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end December 2025 (50% of the fiscal year), Commission year to date revenues are 68% and expenses are 58% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 50% and 56%, respectively.

Looking at the balance sheet, Accounts Receivable is \$893,293. Of this total, Workforce receivables are \$372,121 (42%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects \$1,472,159 represent in process projects that have not been invoiced and posted to receivables.

Counties

Floyd | Giles
Montgomery | Pulaski

City

Radford

Towns

Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education

Virginia Tech | Radford University
New River Community College

New River Valley Regional Commission
Balance Sheet
12/31/2025

<u>Assets:</u>	<u>Prior Month</u>	<u>Current Month</u>
Operating Account	294,315	202,298
First Bank & Trust -Montgomery/Bland Broadband	1,465,333	2,656,843
First Bank & Trust - Pulaski County Broadband	1,688,597	1,692,500
First Bank & Trust - Office Building Financing	1,121,899	1,125,148
First Bank & Trust - Regional Housing Fund	517,499	557,602
First Bank & Trust - Money Market	318,060	318,981
US Bank - Bond Proceeds	13,948	13,948
Accounts Receivable	583,063	893,293
Utility Deposits	3,307	2,945
Loans Receivable - Revolving Loan Fund	27,669	26,770
Restricted Cash - Revolving Loan Fund	81,641	82,631
Commission Vehicles	32,365	32,365
Office Building	2,013,762	2,013,762
Total Assets:	<u>8,161,457</u>	<u>9,619,085</u>
<u>Liabilities:</u>		
Accounts Payable	98,587	223,944
FICA Withheld Payable	0	(29)
Accrued Annual Leave	127,961	127,961
Accrued Unemployment	36,984	37,022
Expense Reimbursement	1,535	1,410
Funds Held for Others	8,000	8,000
Funds on Hand - Montgomery County Broadband	876,627	404,743
Funds on Hand - Pulaski County Broadband	1,647,986	1,647,986
Funds on Hand - VMRI Craig-Botetourt	542,750	542,750
Funds on Hand - Regional Housing Fund	488,349	557,602
Loan Payable	1,885,000	1,885,000
Bond Premium	158,815	158,815
Total Liabilities:	<u>5,872,593</u>	<u>5,595,204</u>
<u>Projects:</u>		
(Equity Accounts)		
Net Projects	(317,956)	1,472,159
Current Year Unrestricted	239,037	185,863
Office Building Project	1,355,324	1,358,573
Unrestricted Net Assets	905,336	905,336
Restricted Net Assets - Revolving Loan Fund	108,839	108,839
Total Projects (Equity)	<u>2,290,580</u>	<u>4,030,770</u>
Total Liabilities and Projects	<u>8,163,173</u>	<u>9,625,974</u>
Net Difference to be Reconciled	<u>(1,716)</u>	<u>(6,889)</u>
Total Adjustments to Post*	1,716	6,889
Unreconciled Balance (after adjustment)	<u>0</u>	<u>0</u>

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission
Revenue and Expenditures - December 2025**

FY25-26 Budget		(50% of FY)			
		December 2025	YTD	Under/Over	% Budget
NRVRC Anticipated Revenues					
	Budget				
ARC Annual Admin Grant	92,660	22,800	51,248	41,412	55.31%
ARC POWER Water Trail Implementation	35,000	0	0	35,000	0.00%
ARC Passenger Rail Station Development	40,500	0	30,056	10,444	0.00%
ARC Broadband Bland	455,389	0	0	455,389	0.00%
ARC Helene Recovery	42,500	32,961	48,305	(5,805)	0.00%
ARC Inspire Ecosystem Recovery	50,000	0	0	50,000	0.00%
Local Assessment	244,023	0	244,023	0	100.00%
Office Project Member Contributions	153,159	0	133,706	19,454	0.00%
DHCD - Administrative Grant	114,971	0	57,485	57,486	50.00%
DHCD VATI 2022	11,354,803	2,778,630	8,306,942	3,047,860	73.16%
DHCD VATI 2022 VMRI Mont Co.	0	0	289,241	(289,241)	0.00%
DHCD Regional Digital Opportunity	52,500	67,500	83,382	(30,882)	0.00%
DHCD Giles Co Disaster Recovery	60,000	0	0	60,000	0.00%
DRPT RIDE Solutions NRV	80,340	11,546	34,952	45,388	43.50%
EDA	70,000	17,500	35,000	35,000	50.00%
EDA Tech Hub	159,195	108,199	188,221	(29,025)	118.23%
EDA Helene NRV Recovery Team	5,000	0	0	5,000	0.00%
Go Virginia Scale Up	85,497	0	0	85,497	0.00%
Workforce Fiscal Agent	75,000	18,750	37,500	37,500	50.00%
Workforce WORC Fiscal agent	11,250	0	11,250	0	100.00%
Workforce Trades Gap Fiscal Agent	10,000	0	10,000	0	100.00%
Workforce YouthBuild Build Your Career Fiscal Agent	45,000	22,500	22,500	22,500	50.00%
VDOT	27,600	4,638	17,303	10,297	62.69%
Floyd County	51,541	911	8,508	43,033	16.51%
Floyd Town	80,000	907	1,615	78,385	2.02%
Giles County	19,250	0	1,711	17,539	8.89%
Giles County Broadband	35,000	0	7,626	27,374	21.79%
Narrows Town	15,000	1,403	5,178	9,822	34.52%
Pearisburg Town	12,550	0	0	12,550	0.00%
Rich Creek Town	4,500	0	2,012	2,488	44.71%
Montgomery County VATI 2022	663,225	471,884	1,439,209	(775,984)	217.00%
Montgomery County Opiod Abatement	720,000	43,157	309,736	410,264	43.02%
Blacksburg Town	18,000	1,500	9,000	9,000	50.00%
Christiansburg Town	18,597	1,085	4,725	13,872	25.41%
Pulaski County VATI	481,973	0	0	481,973	0.00%
Pulaski Town	32,500	0	0	32,500	0.00%
Dublin Town	40,000	2,984	15,343	24,657	38.36%
Wytheville Town	10,000	2,898	4,629	5,371	46.29%
Radford City	0	1,675	1,675	(1,675)	0.00%
MM Interest	5,000	921	5,726	(726)	114.52%
Interest Income	65,000	10,818	80,179	(15,179)	123.35%
Misc. Income Meeting Registration	0	50	6,152	(6,152)	0.00%
Virginia's First	16,080	1,300	7,800	8,280	48.51%
NRV MPO	154,819	17,890	51,450	103,370	33.23%
Dept of Environmental Quality	78,006	(2,510)	16,031	61,975	20.55%
VHDA	999,306	7,213	14,532	984,775	1.45%
Citizens ARC Fiber Deployment	22,500	0	4,511	17,989	0.00%
Southwest Virginia SWMA	7,000	1,800	3,600	3,400	51.43%
Virginia Recycling Association	15,000	2,600	7,800	7,200	52.00%
GigaBeam Networks, LLC	60,000	5,000	30,000	30,000	50.00%
APB Partners Pulaski, LLC	30,000	2,500	15,000	15,000	0.00%
VAPDC	5,000	0	5,000	0	0.00%
Pentel	45,000	0	0	45,000	0.00%
Regional Housing Trust Fund	38,000	8,848	25,443	12,557	0.00%
NRV Passenger Rail Authority	76,500	0	19,125	57,375	25.00%
New River Conservancy	30,000	1,117	3,257	26,743	10.86%
Revolving Loan - Interest	1,400	92	583	817	41.61%
Direct Charge Reimbursement	0	0	289,92	(289,92)	0.00%
	17,115,135	3,671,066	11,708,559	5,406,576	68.41%
Expenses					
Salaries	1,601,612	131,313	794,339	807,273	49.60%
Fringe Benefits	468,239	44,022	260,951	207,288	55.73%
Travel	63,505	57	7,699	55,806	12.12%
Office Space	109,000	5,875	34,659	74,341	31.80%
Utilities	0	1,597	9,609	(9,609)	0.00%
Communications	21,350	1,731	12,750	8,600	59.72%
Office Supplies	66,931	19,149	41,329	25,602	61.75%
Postage	1,300	47	850	450	65.41%
Printing	8,000	0	7,750	250	96.88%
Copier Usage/Maintenance	1,400	274	833	567	59.52%
Outreach/Media Adv	26,571	258	3,967	22,604	14.93%
Equipment Rent/Copier	3,000	223	1,340	1,660	44.68%
Fleet Vehicles	1,600	229	1,010	590	63.15%
Dues/Publications	19,995	6,345	18,197	1,798	91.01%
Training/Staff Development	77,250	300	45,755	31,495	59.23%
Insurance	6,500	1,603	4,808	1,693	73.96%
Meeting Costs	24,120	8,311	16,589	7,531	68.78%
Capital Outlay	65,000	0	0	65,000	0.00%
Contractual Services	14,271,394	1,708,886	8,581,462	5,689,932	60.13%
Professional Services Audit/Legal	16,225	743	21,122	(4,897)	130.18%
Miscellaneous/Fees	108,999	402	2,985	106,014	2.74%
Reimbursed Expense	0	(180)	(180)	0	0.00%
Bond Interest Expense	153,144	0	47,341	105,803	30.91%
	17,115,135	1,931,185	9,915,167	7,199,788	57.93%
	0	1,739,881	1,793,392		

**New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - December 2025**

				(50% of FY)	
NR/MR WDB Anticipated Revenues		December 2025	YTD	Under/Over	% Budget
Workforce Development Area	4,294,437	133,647	963,721	3,330,716	22.44%
		133,647	963,721	3,330,716	
Expenses					
Salaries	766,620	63,488	374,166	392,454	48.81%
Fringe Benefits	275,983	20,831	121,321	154,662	43.96%
Travel	45,000	1,708	15,705	29,295	34.90%
Office Space	26,000	0	0	26,000	0.00%
Utilities	0	0	0	0	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	3,341.24	17,113.67	16,886	50.33%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	525	4,511	489	90.22%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,898,794	0	18,000	2,880,794	0.62%
Contractual: Training & SS	0	23,646	261,470	(261,470)	0.00%
Contractual: Literacy NRV	0	3,940	16,679	(16,679)	0.00%
Contractual: MRRAEP	0	2,700	3,097	(3,097)	0.00%
Contractual: NRCA	0	1,367	3,718	(3,718)	0.00%
Contractual: RACE1	0	4,976	14,452	(14,452)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Business Services	0	0	19,942	(19,942)	0.00%
Sector Partnership Activities	0	0	4,938	(4,938)	0.00%
Professional Development	0	0	2,287	(2,287)	0.00%
Outreach	0	288	11,996	(11,996)	0.00%
Outreach Activities	0	0	9,356	(9,356)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Administrative Functions	0	0	5,125	(5,125)	0.00%
Occupancy	0	2,600	22,320	(22,320)	0.00%
Communications	0	1,990	13,242	(13,242)	0.00%
Copier Usage	0	195	1,416	(1,416)	0.00%
Meeting Expenses	0	1,742	3,539	(3,539)	0.00%
Dues/Publications: Other	0	0	125	(125)	0.00%
Platforms	0	0	18,891	(18,891)	0.00%
	4,294,437	133,337	963,411	3,331,026	22.43%
	0	310	310		

	December 2025	YTD	
	21,409,572	3,804,403	59.19%
	21,409,572	2,064,522	50.81%
		1,740,191	1,793,702



6580 Valley Center Drive | Suite 124 | Radford, VA 24141 | 540-639-9313

NRVRC.ORG

MEMORANDUM

To: NRVRC Board Members
From: Jessica Barrett, Finance Director
Date: February 18, 2026
Re: January 2026 Financial Statements

The January 2026 Agencywide Revenue and Expenditure Report and Balance Sheet are enclosed for your review. Financial reports are reviewed by the Executive Committee prior to inclusion in the meeting packet.

The Agencywide Revenue and Expense report compares actual year to date receipts and expenses to the FY25-26 budget adopted by the Commission at the June 26, 2025 meeting. The financial operations of the agency are somewhat fluid and projects, added and modified throughout the year, along with the high volume of Workforce program activities, impact the adopted budget. To provide clarity, Commission and Workforce Development Board activities are separated on the agencywide report.

As of month-end January 2026 (58% of the fiscal year), Commission year to date revenues are 81% and expenses are 69% of adopted budget. The two largest budget expense lines, Salary and Fringe, are in line with budget at 58% and 66%, respectively.

Looking at the balance sheet, Accounts Receivable is \$974,763. Of this total, Workforce receivables are \$425,787 (44%) and current. The Executive Committee reviews all aged receivables over 60 days and no receivables are deemed uncollectible. Net Projects \$1,698,291 represent in process projects that have not been invoiced and posted to receivables.

Counties

Floyd | Giles
Montgomery | Pulaski

City

Radford

Towns

Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski | Rich Creek

Higher Education

Virginia Tech | Radford University
New River Community College

New River Valley Regional Commission
Balance Sheet
1/31/2026

<u>Assets:</u>	<u>Prior Month</u>	<u>Current Month</u>
Operating Account	202,298	1,692,620
First Bank & Trust -Montgomery/Bland Broadband	2,656,843	2,934,853
First Bank & Trust - Pulaski County Broadband	1,692,500	1,696,432
First Bank & Trust - Office Building Financing	1,125,148	1,128,206
First Bank & Trust - Regional Housing Fund	557,602	559,118
First Bank & Trust - Money Market	318,981	319,848
US Bank - Bond Proceeds	13,948	13,948
Accounts Receivable	893,293	974,763
Utility Deposits	2,945	2,945
Loans Receivable - Revolving Loan Fund	26,770	11,026
Restricted Cash - Revolving Loan Fund	82,631	98,465
Commission Vehicles	32,365	32,365
Office Building	2,013,762	2,013,762
Total Assets:	<u>9,619,085</u>	<u>11,478,349</u>
<u>Liabilities:</u>		
Accounts Payable	223,944	185,408
FICA Withheld Payable	(29)	0
Accrued Annual Leave	127,961	127,961
Accrued Unemployment	37,022	38,863
Expense Reimbursement	1,410	1,570
Funds Held for Others	8,000	8,000
Funds on Hand - Montgomery County Broadband	404,743	2,112,599
Funds on Hand - Pulaski County Broadband	1,647,986	1,647,986
Funds on Hand - VMRI Craig-Botetourt	542,750	462,723
Funds on Hand - Regional Housing Fund	557,602	559,118
Loan Payable	1,885,000	1,885,000
Bond Premium	158,815	158,815
Total Liabilities:	<u>5,595,204</u>	<u>7,188,042</u>
<u>Projects:</u> (Equity Accounts)		
Net Projects	1,472,159	1,698,291
Current Year Unrestricted	185,863	221,517
Office Building Project	1,358,573	1,361,631
Unrestricted Net Assets	905,336	905,336
Restricted Net Assets - Revolving Loan Fund	108,839	108,839
Total Projects (Equity)	<u>4,030,770</u>	<u>4,295,614</u>
Total Liabilities and Projects	<u>9,625,974</u>	<u>11,483,656</u>
Net Difference to be Reconciled	<u>(6,889)</u>	<u>(5,308)</u>
Total Adjustments to Post*	6,889	5,308
Unreconciled Balance (after adjustment)	<u>0</u>	<u>0</u>

*YTD adjustment to Accrued Leave. Final adjustment posted to general ledger at fiscal year end closeout.

**New River Valley Regional Commission
Revenue and Expenditures - January 2026**

FY25-26 Budget		January 2026	YTD	Under/Over	(58% of FY) % Budget
NRVRC Anticipated Revenues					
	Budget				
ARC Annual Admin Grant	92,660	0	51,248	41,412	55.31%
ARC POWER Water Trail Implementation	35,000	0	0	35,000	0.00%
ARC Passenger Rail Station Development	40,500	0	30,056	10,444	0.00%
ARC Broadband Bland	455,389	0	0	455,389	0.00%
ARC Helene Recovery	42,500	0	48,305	(5,805)	0.00%
ARC Inspire Ecosystem Recovery	50,000	0	0	50,000	0.00%
Local Assessment	244,023	0	244,023	0	100.00%
Office Project Member Contributions	153,159	0	133,706	19,454	0.00%
DHCD - Administrative Grant	114,971	28,743	86,228	28,743	75.00%
DHCD VATI 2022	11,354,803	1,720,254	10,027,196	1,327,606	88.31%
DHCD VATI 2022 VMRI	0	68,277	357,518	(357,518)	0.00%
DHCD Regional Digital Opportunity	52,500	0	83,382	(30,882)	0.00%
DHCD Giles Co Disaster Recovery	60,000	0	0	60,000	0.00%
DRPT RIDE Solutions NRV	80,340	0	34,952	45,388	43.50%
EDA	70,000	0	35,000	35,000	50.00%
EDA Tech Hub	159,195	0	188,221	(29,025)	118.23%
EDA Helene NRV Recovery Team	5,000	0	0	5,000	0.00%
Go Virginia Scale Up	85,497	0	0	85,497	0.00%
Workforce Fiscal Agent	75,000	0	37,500	37,500	50.00%
Workforce WORC Fiscal agent	11,250	0	11,250	0	100.00%
Workforce Trades Gap Fiscal Agent	10,000	0	10,000	0	100.00%
Workforce YouthBuild Build Your Career Fiscal Agent	45,000	0	22,500	22,500	50.00%
VDOT	27,600	0	17,303	10,297	62.69%
Floyd County	51,541	18,000	26,508	25,033	51.43%
Floyd Town	80,000	0	1,615	78,385	2.02%
Giles County	19,250	0	1,711	17,539	8.89%
Giles County Broadband	35,000	2,719	10,345	24,655	29.56%
Narrows Town	15,000	0	5,178	9,822	34.52%
Pearisburg Town	12,550	0	0	12,550	0.00%
Rich Creek Town	4,500	0	2,012	2,488	44.71%
Montgomery County VATI 2022	663,225	292,144	1,731,354	(1,068,129)	261.05%
Montgomery County Opiod Abatement	720,000	46,546	356,282	363,718	49.48%
Blacksburg Town	18,000	1,500	10,500	7,500	58.33%
Christiansburg Town	18,597	0	4,725	13,872	25.41%
Pulaski County VATI	481,973	0	0	481,973	0.00%
Pulaski Town	32,500	0	0	32,500	0.00%
Dublin Town	40,000	0	15,343	24,657	38.36%
Wytheville Town	10,000	0	4,629	5,371	46.29%
Radford City	0	0	1,675	(1,675)	0.00%
MM Interest	5,000	867	6,593	(1,593)	131.86%
Interest Income	65,000	13,015	93,193	(28,193)	143.37%
Misc. Income Meeting Registration	0	0	6,152	(6,152)	0.00%
Virginia's First	16,080	1,300	9,100	6,980	56.59%
NRV MPO	154,819	0	51,450	103,370	33.23%
Dept of Environmental Quality	78,006	0	16,031	61,975	20.55%
VHDA	999,306	0	14,532	984,775	1.45%
Citizens ARC Fiber Deployment	22,500	0	4,511	17,989	0.00%
Southwest Virginia SWMA	7,000	0	3,600	3,400	51.43%
Virginia Recycling Association	15,000	0	7,800	7,200	52.00%
GigaBeam Networks, LLC	60,000	5,000	35,000	25,000	58.33%
APB Partners Pulaski, LLC	30,000	2,500	17,500	12,500	0.00%
VAPDC	5,000	0	5,000	0	0.00%
Pentel	45,000	0	0	45,000	0.00%
Regional Housing Trust Fund	38,000	0	25,443	12,557	0.00%
NRV Passenger Rail Authority	76,500	0	19,125	57,375	25.00%
New River Conservancy	30,000	0	3,257	26,743	10.86%
Revolving Loan - Interest	1,400	89	672	728	47.99%
Direct Charge Reimbursement	0	0	289.92	(289.92)	0.00%
	17,115,135	2,200,954	13,909,513	3,205,622	81.27%
Expenses					
Salaries	1,601,612	140,170	934,510	667,102	58.35%
Fringe Benefits	468,239	46,750	307,701	160,538	65.71%
Travel	63,505	214	7,913	55,592	12.46%
Office Space	109,000	5,875	40,534	68,466	37.19%
Utilities	0	1,629	11,238	(11,238)	0.00%
Communications	21,350	1,557	14,307	7,043	67.01%
Office Supplies	66,931	1,922	43,250	23,681	64.62%
Postage	1,300	0	850	450	65.41%
Printing	8,000	0	7,750	250	96.88%
Copier Usage/Maintenance	1,400	0	833	567	59.52%
Outreach/Media Adv	26,571	2,710	6,677	19,894	25.13%
Equipment Rent/Copier	3,000	223	1,564	1,436	52.12%
Fleet Vehicles	1,600	20	1,030	570	64.39%
Dues/Publications	19,995	212	18,409	1,586	92.07%
Training/Staff Development	77,250	3,246	49,002	28,248	63.43%
Insurance	6,500	0	4,808	1,693	73.96%
Meeting Costs	24,120	1,288	17,877	6,243	74.12%
Capital Outlay	65,000	0	0	65,000	0.00%
Contractual Services	14,271,394	1,728,867	10,310,328	3,961,066	72.24%
Professional Services Audit/Legal	16,225	603	21,725	(5,500)	133.90%
Miscellaneous/Fees	108,999	152	3,138	105,862	2.88%
Reimbursed Expense	0	363	183	(183)	0.00%
Bond Interest Expense	153,144	0	47,341	105,803	30.91%
	17,115,135	1,935,800	11,850,967	5,264,168	69.24%
	0	265,154	2,058,546		

**New River/Mount Rogers Workforce Development Board
Revenue and Expenditures - January 2026**

				(58% of FY)	
NR/MR WDB Anticipated Revenues		January 2026	YTD	Under/Over	% Budget
Workforce Development Area	4,294,437	109,732	1,073,453	3,220,984	25.00%
		109,732	1,073,453	3,220,984	
Expenses					
Salaries	766,620	62,321	436,487	330,133	56.94%
Fringe Benefits	275,983	17,983	139,304	136,679	50.48%
Travel	45,000	1,512	17,217	27,783	38.26%
Office Space	26,000	0	0	26,000	0.00%
Utilities	0	0	0	0	0.00%
Communications	16,000	0	0	16,000	0.00%
Office Supplies	34,000	447.38	17,561.05	16,439	51.65%
Postage	250	0	0	250	0.00%
Printing	2,000	0	0	2,000	0.00%
Copier Usage/Maintenance	5,500	0	0	5,500	0.00%
Outreach/Media Adv	88,000	0	0	88,000	0.00%
Equipment Rent/Copier	1,700	0	0	1,700	0.00%
Dues/Publications	8,000	0	0	8,000	0.00%
Training/Staff Development	12,000	0	0	12,000	0.00%
Insurance	5,000	0	4,511	489	90.22%
Meeting Costs	61,000	0	0	61,000	0.00%
Contractual Services	2,898,794	0	18,000	2,880,794	0.62%
Contractual: Training & SS	0	16,439	277,909	(277,909)	0.00%
Contractual: Literacy NRV	0	0	16,679	(16,679)	0.00%
Contractual: MRRAEP	0	1,100	4,197	(4,197)	0.00%
Contractual: NRCA	0	0	3,718	(3,718)	0.00%
Contractual: RACE1	0	0	14,452	(14,452)	0.00%
Professional Services Audit/Legal	12,200	0	0	12,200	0.00%
Business Services	0	0	19,942	(19,942)	0.00%
Sector Partnership Activities	0	50	4,988	(4,988)	0.00%
Professional Development	0	0	2,287	(2,287)	0.00%
Outreach	0	1,603	13,600	(13,600)	0.00%
Outreach Activities	0	0	9,356	(9,356)	0.00%
Miscellaneous/Fees	36,390	0	0	36,390	0.00%
Administrative Functions	0	0	5,125	(5,125)	0.00%
Occupancy	0	3,973	26,293	(26,293)	0.00%
Communications	0	3,085	16,327	(16,327)	0.00%
Copier Usage	0	195	1,611	(1,611)	0.00%
Meeting Expenses	0	27	3,566	(3,566)	0.00%
Dues/Publications: VA Assoc of Workforce Directors	0	1,306	1,306	(1,306)	0.00%
Dues/Publications: Other	0	0	125	(125)	0.00%
Platforms	0	0	18,891	(18,891)	0.00%
	4,294,437	110,042	1,073,453	3,220,984	25.00%
	0	(310)	0		

	January 2026	YTD	
	21,409,572	2,310,996	14,982,965
	21,409,572	2,045,842	12,924,420
		264,844	2,058,546



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COMMONWEALTH INTERGOVERNMENTAL REVIEW MEMORANDUM

TO: Regional Commission Board Members

FROM: Kevin R. Byrd, Executive Director

AGENDA ITEM: III. Intergovernmental Review Process, B. Regular Projects, Item #1

CIRP Review

February 12, 2026

PROJECT: Virginia Tech Improved Campus Accessibility – Southeast Quadrant

SUBMITTED BY: DEQ

PROJECT DESCRIPTION: The Department of Environmental Quality is requesting comments on an environmental impact report.

PROJECT SENT FOR REVIEW TO: Commission Board Members

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski
City
Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College

Commonwealth Reference Number: 208-18723

VT Capital Project Number: CP-4556

Virginia Tech



ICA Southeast Quadrant

Blacksburg, VA

Prepared For

Virginia Tech

Melissa Philen, Interim Project Manager

Sterrett Facilities Complex

230 Sterrett Drive

Blacksburg, VA 24061

Prepared By



HILL
STUDIO



120 Campbell Ave

Roanoke, VA, 24011

540.342.5263

Greg Webster

gwebster@hillstudio.com

November 2025

1

Project Identification and Description

Title of Project

Virginia Tech ICA (Improved Campus Accessibility) - Southeast Quadrant

Budget Appropriation Data

Commonwealth Reference Number: 208-18723

VT Capital Project Number: CP-4556

Project Sponsor/Contact

Virginia Tech

Melissa Philen, Interim Project Manager

Sterrett Facilities Complex

230 Sterrett Drive

Blacksburg, VA 24061

Location of Project

The project is located in the Southeast Quadrant of the Virginia Tech main campus core in Blacksburg, Virginia. The project area consists of a pathway and accompanying design features (wide walkway, seating areas, plazas, site furnishing, lighting, etc.) that stretches from Dietrick Hall to East Eggleston Hall.

Project Purpose

The Beyond Boundaries 2047 Master Plan included the Infinite Loop (ICA) and The Green Links, as two ambitious and visionary components that can tie all corners of the campus and make them universally accessible. Although some small building projects have implemented small components of the Infinite Loop (ICA). The southeast quadrant marks some of the densest student housing and hosts significant existing landscapes to be preserved or enhanced.

Project Description

The ends of this project leg of the ICA are at East Eggleston at one end and the east side of Dietrick at the other end.

The approximate length of the ICA SEQ is 2100 linear feet. The width of the ICA will be 16', with wider portions for enhanced gather space with site furnishings, planting, signage, some site walls, and lighting.

Because of the intent to make this project accessible, the grading design impacts relative tie-ins to existing walks. Portions of existing walks will need to be removed and rebuilt to meet the new walk at proposed grades, though the tie-ins are not extensive.

There is a larger gathering space proposed between the end of Eggleston Hall and Owens Hall. This was originally proposed in the Beyond Boundaries Plan. This plaza area includes concrete paving, unit paving, plant bed mounds, trees, seating elements, lighting, and service access for delivery trucks.

Figure 1: Project Location Map (Quad)

Virginia Tech ICA Southeast Quadrant | Blacksburg, Virginia





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COMMONWEALTH INTERGOVERNMENTAL REVIEW MEMORANDUM

TO: Regional Commission Board Members
FROM: Kevin R. Byrd, Executive Director
AGENDA ITEM: III. Intergovernmental Review Process, B. Regular Projects, Item #2

CIRP Review

February 12, 2026

PROJECT: New residence halls northwest corner of the campus near Virginia Tech Inn and Alumni Center

SUBMITTED BY: DEQ

PROJECT DESCRIPTION: The Department of Environmental Quality is requesting comments on an environmental impact report.

PROJECT SENT FOR REVIEW TO: Commission Board Members

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski
City
Radford

Towns

Blacksburg | Christiansburg
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College



ENVIRONMENTAL IMPACT REVIEW REPORT

PROJECT TITLE

**NEW RESIDENCE HALLS
NORTHWEST CORNER OF THE CAMPUS
NEAR VIRGINIA TECH INN AND ALUMNI CENTER
BLACKSBURG, VA 24061
VT PROJECT NUMBER: 208-L00085**

AGENCY CODE

208 VPISU/ID VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY

SPONSORING AGENCY

**VIRGINIA TECH CAPITAL CONSTRUCTION
VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY
BLACKSBURG, VIRGINIA**

PREPARED BY:

**HURT & PROFFITT, INC.
2524 LANGHORNE ROAD
LYNCHBURG, VIRGINIA 24501
PROJECT: 20241974**

ISSUE DATE: FEBRUARY 10, 2026



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I. PROJECT IDENTIFICATION AND DESCRIPTION

A. Background – Project Purpose and Location

The Virginia Polytechnic Institute and State University (Virginia Tech) is a public land-grant research university with its main campus in Blacksburg, Virginia. It was founded as the Virginia Agricultural and Mechanical College in 1872. Virginia Tech offers 280 undergraduate and graduate degree programs. Virginia Tech is experiencing significant growth across student enrollment. In the fall of 2025, there were 31,536 undergraduates enrolled with a total student population of approximately 38,000. The university aims for a gradual increase in undergraduate enrollment with a potential long-term goal of 40,000 by 2033, an increase of about 8,500, achieved through gradual annual growth. In response, the University has planned incremental growth guided by the Campus Master Plan.

The Campus Master Plan as well as the 2026-2032 Nongeneral Fund Capital Outlay Plan include a New Residence Hall project. The project envisions new residential facilities targeting approximately 1,200 modern beds which would increase capacity to allow for campus residential renovations to occur without significantly impacting the current residential and dining programs. The New Residence Halls will allow the university to continue to sustain moderate growth over time, provide increased residential capacity as high priority residential renovation projects are completed and allow for first year students to fully immerse themselves in the Virginia Tech experience. This is consistent with the university's goal of "the holistic education of the entire person" that recognizes that a significant and important part of student education takes place outside of the classroom.

The proposed site for the New Residence Halls is located within the Virginia Tech main campus on the northwest corner near the Virginia Tech Inn and Alumni Center adjacent to the VT Golf Course. The project area is bounded by Duck Pond Drive to the south and east and by the Inn and Alumni Center to the north and east. The remainder of the site is bounded by the existing VT Golf Course and Disc Golf Course. This area of the campus was previously disturbed when it was developed for the former 18-hole golf course that was reduced to allow for construction of the Virginia Tech Inn and Alumni Center in 2002. Redevelopment of this area of the campus is detailed in the Campus Master Plan, specifically for student housing and university expansion. A Disc Golf Course was also constructed adjacent to the Inn and Center on the balance of the abandoned golf course land. The project site is situated northwest of Duck Pond Road and will be accessed by a planned new road from West Campus Drive.

Completion of the proposed project would serve the needs of students in multiple ways, as well as furthering Virginia Tech's long-term goals.

B. Project Description and Capital Budget

The proposed project site is located on a previously disturbed area on the Virginia Tech campus in Blacksburg, Virginia that includes a portion of the VT Golf Course. Currently, the golf course is 9-holes; formerly, it was a full 18-hole course that was reduced to allow for construction of the Virginia Tech Inn and Alumni Center in 2002. This was done as part of the planned eventual redevelopment of this area of the campus for student housing and university expansion. A Disc Golf Course was also constructed adjacent to the Inn and Center on the balance of the abandoned golf course land. The project site is situated northwest of Duck Pond Road and will be accessed by a planned new road from West Campus Drive.

Development of the site for the proposed New Residence Halls will require both excavation and filling of the site to allow for constructing the dorms, parking areas and roadways. Grading will be conducted, where feasible, to create gentle slopes that integrate with the existing natural micro-topography and minimizing topographical

impacts as much as possible. The project will involve the selective removal of some trees and green areas that conflict with the development plan, while preserving existing vegetation to the maximum extent possible. Concurrently, an ecological buffer to the north and northwest of the project area will be reforested and enhanced. As part of the design process, the Virginia Tech Erosion and Sediment Control/Stormwater Management Program's *Standards and Specifications for Erosion and Sediment Control and Stormwater Management* will be followed to guide development and manage site changes. In addition, Department of Environmental Quality (DEQ) Runoff Reduction Method modeling will provide further guidance design, development and mitigation measures.

Site improvements will include the construction of four (4) new residential buildings, an entry road with parking, a new bus stop, and a multi-modal path connecting West Campus Drive to the new residences. Each of the new buildings will be approximately 76,500 square feet and consist of five (5) floors. The buildings will be in pairs of two at each location in an east-west orientation. The building plans include a mix of residential room types and shared/common spaces. Based on the October 29, 2025, *Residence Hall Study*, the following rooms and space types are provided across the buildings:

Residential Room Types:

- Double student rooms (primary room type)
- Single student rooms (located on Floors 2–5)
- Model double room (Building 1 only)
- Staff / faculty apartments (Buildings 1 and 2 only)

Academic & Support Spaces

- Faculty office(s) (typically on Floor 1)
- Staff support spaces.

Common & Community Areas

- Lounges
- Multipurpose rooms (including large multipurpose space in Building 3)
- Group study rooms.
- Study rooms
- Common space hallways
- Building common space areas
- District common space building (shared concept across the site)

Residential Support Spaces

- Kitchens
- Laundry rooms
- Laundry / vending areas
- All-gender single-occupant restrooms
- Pod-style bathrooms (shared restrooms)

These spaces are generally concentrated on Floor 1 for community, staff, and support functions, with student residential rooms primarily on Floors 2–5

The New Residence Halls construction will prioritize pedestrian and transit access in its design. Pedestrian pathways are planned with routes accommodating bicycles, e-scooters, wheelchairs, and other devices, along with pedestrians. Americans with Disabilities Act (ADA) compliant parking will be provided. Most proposed

pedestrian walkways will be ADA accessible with grades of less than 5%, ensuring easy and equitable access to all residents and visitors.

The university has developed a funding plan to support this planning project. The university worked conjointly with the residential program to develop a long-range financial model to support new debt service on this project and other residential program costs within the university's six-year operating plan. This total project funding plan calls for the use of debt which may be serviced from residential program's auxiliary revenue. The target total project budget is \$100 million, and the plan is sufficient to cover this amount, including the use of internal cash resources generated by the residential auxiliary. At the time of this report's writing, the university has authorized preparation of design documents for the project. The costs to complete planning work through the working drawing phase is \$10 million. The funding plan for this phase of the project calls for the use of internal cash resources derived from the residential auxiliary program revenues. Under the 2006 Management Agreement between the Commonwealth of Virginia and the university, the Board of Visitors has the authority to approve the budget, size, scope, debt issuance, and overall funding of nongeneral fund capital outlay projects. Currently, a budget of \$10 million has been approved to complete working drawing documents for the New Residence Hall project. A subsequent request for construction funding may be submitted after designs are underway and a firm scope, cost, funding plan, and schedule for the entire project are determined.

The following image adapted from the preliminary *Site Plan* dated January 9, 2026, shows the orientation of the proposed buildings in relation to existing site conditions.



A copy of the *Residence Hall Study*, dated October 29, 2025, prepared by Clark Nexsen (A JTM Company), is included in Appendix A Site Plans and Figures. Within the *Study*, the floor plans show the proposed configuration of each level and the various room and space types and their uses. The following illustration taken from *Study* shows a rendering of the building's exteriors in Virginia Tech's Collegiate Gothic architectural style utilizing Hokie Stone.



The anticipated project construction cost exceeds \$500,000, thus requiring an Environmental Impact Review (EIR). The proposed project is sponsored by Virginia Tech Capital Construction, and the project contact information is provided below:

Name	Chris Carwile
Title	Supervisory Capital Project Manager.
Address	230 Sterrett Drive, Blacksburg, VA 24061
Phone Number:	(540) 231-4300
E-mail:	carwile1@vt.edu
Agency Code:	208 VPISU/ID Virginia Polytechnic Institute and State University
Project Code:	208-L00085
Capital Funding Request:	\$10,000,000 initial, final costs to be determined upon completion of Schematic Design Phase

The location of the proposed New Residence Halls is on the Virginia Tech campus in Blacksburg, Montgomery County Virginia that includes a portion of the VT Golf Course adjacent to the Virginia Tech Inn and Alumni Center. The closest searchable addresses would be the golf course at 1 Duck Pond Road or the Virginia Tech Inn at 901 Prices Fork Road, Blacksburg, Virginia 24061. This area of the campus comprising the golf course is planned for eventual redevelopment for student housing and university expansion per the Campus Master Plan The project



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N R V R C . O R G

February 20, 2026

Executive Director's Report

Economic Development:

- The AM2 Tech Hub statewide competitive GO Virginia grant recently received support from the GO Virginia Region 2 board. The project advances to the state board for review. A pitch meeting is being held on February 23rd. A decision from the state board is anticipated in March. The AM2 Tech Hub is continuing to work on a multi-million dollar application to the US Economic Development Administration and it is due on March 3rd.
- The Blue Ridge Innovation Corridor (BRIC), a coalition of business leaders supporting economic development in an emerging megaregion that extends from Danville to the New River Valley and includes Roanoke Valley, held its first steering committee meeting for the Vision 2050 planning process. Numerous firms responded to an RFP for consulting services to assist with developing the plan. The next steering committee meeting in early March will be a review of the firms and making a recommendation to the BRIC board.
- The next Regional Economic Strategy meeting will take place on 2/27 at 10:00am and will be an opportunity to share 2025 data with the committee. This information will be shared at the Regional Commission meeting in March for discussion with the board.

Broadband:

- The Regional Commission is providing environmental review technical assistance to eight broadband projects funded through the federal Broadband Equity, Access, and Deployment (BEAD) Program. Three of the eight projects are in the New River Valley. The other five are being performed based on an agreement between the Virginia Association of Planning District Commissions and the VA Dept. of Housing and Community Development (DHCD) since DHCD asked PDCs to assist with this step of the BEAD program and not all PDCs have staff that perform environmental reviews.
- Congratulations to Dr. Tamarah Holmes on being selected as the next Director of the Virginia Department of Housing and Community Development! Dr. Holmes most recently served as the Director of Broadband for Virginia as well as the Appalachian Regional Commission Program Manager for Virginia. She was the 2025 Friend of the Valley Award recipient and has a long history of working closely with PDCs in Virginia.

Transportation:

- The NRV Passenger Rail Station Authority is meeting on February 26th and will be focusing on the construction budget for the project. The engineering and architecture team will share an update on utility connections to the building.

Housing:

- Requests for letters of support and local match needed to update to the Regional + Local Housing Study were distributed this week. Match requests are for \$5,000 so the Regional Commission can access grant funds from Virginia Housing. These were distributed to the four counties, the city, and three largest towns. Higher education partnership is also anticipated.

Natural Resources:

- The New River Water Trail Expansion project is moving along with site engineering for new launches in Giles and Pulaski counties, an expanded parking area at Whitethorn in Montgomery County, and a paddle craft launch in Radford. Planning for the multi-state expansion led by the New River Conservancy held a kick-off meeting this week.

Regional:

- The NRV Livability Information Exchange is scheduled for March 25th in the morning at the German Club in Blacksburg. Registration is well over 100 at this point, so please be sure to sign-up if you plan to attend. You can sign-up [here](#).
- Healthy Roots NRV, a “network of networks” focused on bringing together the organizations that work to improve health outcomes and well-being in the region is hosting its first regional summit today. Healthy Roots NRV is comprised of representatives from Thrive (food insecurity), Aging in Community, First Steps (supporting young children and families), NRV Recovery Ecosystem, and PATH (expanding access to healthcare). The purpose of the summit is to learn the benefits of working across the greater network to deliver even greater impact.
- Onward NRV and the Regional Commission will be co-hosting an elected officials training opportunity on March 18th in the evening to learn more about data centers. This will precede Onward NRV’s Quarterly Investor meeting scheduled for the morning of 3/19 that will be a half-day learning event also focused on data centers.
- The Regional Commission continues to support communities impacted by Hurricane Helene. The Virginia Disaster Assistance Fund (VDAF) program is open for applications. Information about the program is on our website [here](#).

Commission:

- Following all the great work on the AM2 Tech Hub and subsequent applications to GO Virginia and US EDA, Emma Carroll will be leaving her position as Regional Innovation Officer on March 20th. She will be moving to the Richmond area with her husband to be closer to family. Emma did terrific work in her year and a half with the agency!
- The National Association of Development Organizations Washington Policy Conference will be taking place the second week of March and I am pleased to be moderating a panel discussion on partnering with foundations. This will be a fun opportunity to lift up the work in the region on a national landscape since one of the three panelists will be Jessica Wirgau from the Community Foundation of the New River Valley.



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MEMORANDUM

To: NRVRC Board Members

From: Kevin Byrd, Executive Director

Date: February 20, 2026

Re: DEQ Office of Pollution Response & Emergency Preparedness

At the February Regional Commission meeting Elizabeth “Beth” Lohman, Manager of the Office of Pollution Response & Emergency Preparedness, will provide a presentation on the work conducted in support of water quality protection. The presentation will cover response coordination to pollution incidents, how citizens are notified, and how the numerous partners coordinate their response roles. The presentation will also highlight Tropical Storm Helene and chemical release notifications. Ms. Lohman’s organization played a key role in response to the storm and specific circumstances such as recovering the totes that were swept away from the Radford Army Ammunition Plant.

Following Tropical Storm Helene, Ms. Lohman submitted a grant application to the US Environmental Protection Agency (EPA) for recovery funding strategies. She promptly engaged the Regional Commission in the scope of the application and as a result, the region will be receiving substantial resources to assist with continued recovery efforts. One of the more significant aspects of this program is \$4M dedicated to debris removal for the New River. The Regional Commission will lead in coordinating this activity with local governments in the coming months.

Strengthening the Region through Collaboration

Counties

Floyd | Giles
Montgomery | Pulaski
City
Radford

Towns

Blacksburg | Christiansburg | Dublin
Floyd | Narrows | Pearisburg
Pembroke | Pulaski
Rich Creek

Higher Education

Virginia Tech
Radford University
New River Community College



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N R V R C . O R G

MEMORANDUM

To: NRVRC Commissioners
From: Patrick Ford, Community Resilience Coordinator
Date: February 20, 2026
Re: Virginia Disaster Assistance Fund Update

The Virginia Disaster Assistance Fund program has continued to work with property owners, and local officials to move forward applications through the state's requirements in the effort to help those who were affected by Tropical Storm Helene, or the 2025 February Winter Storms.

Progress in this mission has been made possible only through cooperation of local emergency management personnel, building officials, and those affected property owners who have gone above and beyond to navigate an often complex and evolving program. Staff at the Department of Housing and Community Development (DHCD) have been crucial in providing guidance on each application. As unique complications or requirements have arisen, DHCD staff have provided information and support to aid these applicants in finding solutions.

The program is in two parts. Part 1 is for damages to properties. While most of these have been homes, some commercial space owners have submitted applications. Both are applicable. Part 2 deals in damages and mitigation efforts towards bridges, slopes, and culverts. DHCD has not begun review of these applications, and at present the Regional Commission has not received many applications in comparison to Part 1.

More aid is coming through the Department of Conservation and Recreation's Resilient Virginia Revolving Loan Fund (DCR RVERF). This program will be partnered with VDAF Part 2 in an effort to close gaps for bridge, slope, and culvert repair. This program is also open to municipal governments.



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N R V R C . O R G

Now the work begins in reaching out to those who were affected by these storms but have not learned of the VDAF program. Information sessions have been held and future ones scheduled in areas affected by the storms but with low applicant turnout. More information is available on the Regional Commission website [here](#) under Disaster Assistance.