Meeting Agenda
September 15, 2015 1:30 p.m.

CALL TO ORDER.................................................................................................Chair Olsen

PUBLIC COMMENTS..........................................................................................Open Floor

NEW BUSINESS................................................................................................Committee
  • HB2 – Review of application process and scoring methodology
  • HB2 – Role of the Regional Commission

TRANSPORTATION REPORTS........................................................................Committee
  • MPO Planning Projects Update
  • VDOT Current Planning, Construction, and Maintenance Update
  • VT Alternative Transportation Program Update
  • Ride Solutions Program Update
  • Rural Work Program Update
  • NRVRC Name Change Update
  • Upcoming Meetings:
    o September 29 – October 1, LAP Workshop, Williamsburg
    o September 30, HB2 last day to submit projects
    o October 22, CTB NRV Community Meetings
    o October 28 – 30, Governor’s Transportation Conference
    o October 29, Road Diet Workshop, Roanoke
    o January 2016, HB2 Scores Released

ROUNDTABLE ANNOUNCEMENTS/UPDATES................................................Committee

ADJOURNMENT.....................................................................................................Chair Olsen
HB2 – Role of the Regional Commission

NRV Transportation Technical Advisory Committee
September 15, 2015
Transportation Funding – Then & Now

Current Process

- Project Idea with "High Level Cost Est.
- Consideration by CTB
- Project Enters SYIP
- Define Scope and Cost Est.
- Project Design
- R/W
- CN

SYIP

HB2 Process

- Project Idea with "High Level Cost Est.
- Define Scope and Cost Estimate
- HB2 Scoring
- Consideration by CTB
- Project Enters SYIP
- Project Design
- R/W
- CN

SYIP
Life Cycle of a Candidate Project

How it’s planned.  
How it’s scored.  
How it’s funded.
Life Cycle of a Candidate Project (Locally)

How it’s planned.  

How it’s scored.  

How it’s funded.
How it’s Funded

• In the interim (FY17-20):
  • Funds not programmed to projects are to be distributed 50/50 to:
    • High-Priority Projects Program (Statewide)
    • District Grant Programs
<table>
<thead>
<tr>
<th>District Grant Programs</th>
<th>HB2 Percentage</th>
<th>Available for HB 2</th>
<th>SGR Percentage</th>
<th>Available for SGR</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bristol</td>
<td>7.1%</td>
<td>35.3</td>
<td>11.7%</td>
<td>38.9</td>
</tr>
<tr>
<td>Culpeper</td>
<td>6.2%</td>
<td>31.1</td>
<td>6.0%</td>
<td>19.9</td>
</tr>
<tr>
<td>Fredericksburg</td>
<td>6.9%</td>
<td>34.3</td>
<td>12.1%</td>
<td>40.2</td>
</tr>
<tr>
<td>Hampton Roads</td>
<td>20.2%</td>
<td>100.8</td>
<td>14.8%</td>
<td>49.1</td>
</tr>
<tr>
<td>Lynchburg</td>
<td>7.1%</td>
<td>35.7</td>
<td>7.6%</td>
<td>25.3</td>
</tr>
<tr>
<td>NOVA</td>
<td>20.7%</td>
<td>103.7</td>
<td>10.6%</td>
<td>35.1</td>
</tr>
<tr>
<td>Richmond</td>
<td>14.4%</td>
<td>72.2</td>
<td>17.4%</td>
<td>58.0</td>
</tr>
<tr>
<td>Salem</td>
<td>9.6%</td>
<td>48.1</td>
<td>12.1%</td>
<td>40.2</td>
</tr>
<tr>
<td>Staunton</td>
<td>7.8%</td>
<td>39.0</td>
<td>7.9%</td>
<td>26.1</td>
</tr>
<tr>
<td><strong>High Priority Projects Program (Statewide)</strong></td>
<td></td>
<td><strong>$500.1</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$1,000.2</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>$332.7</strong></td>
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<tr>
<td>Facility Type</td>
<td>CoSS</td>
<td>Regional Networks</td>
<td>UDA’s</td>
<td>Eligibility to Submit</td>
</tr>
<tr>
<td>---------------------</td>
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</tr>
<tr>
<td></td>
<td>Yes</td>
<td>Yes</td>
<td>No</td>
<td></td>
</tr>
</tbody>
</table>

* Localities are also eligible to submit projects addressing a safety need identified in VTrans 2040 under the District Grant Program
### Applicant Eligibility

<table>
<thead>
<tr>
<th>Project System</th>
<th>Regional Entity (MPOs, PDCs)</th>
<th>Locality* (Counties, Cities, Towns)</th>
<th>Public Transit Agencies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corridor of Statewide Significance</td>
<td>Yes</td>
<td>Yes, with a resolution of support from relevant regional entity</td>
<td>Yes, with resolution of support from relevant regional entity</td>
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<tr>
<td>Regional Network</td>
<td>Yes</td>
<td>Yes</td>
<td>Yes, with resolution of support from relevant entity</td>
</tr>
<tr>
<td>Urban Development Area</td>
<td>No</td>
<td>Yes</td>
<td>No</td>
</tr>
</tbody>
</table>

* Localities are also eligible to submit projects addressing a safety need identified in VTrans 2040 under the District Grant Program.
Regional Networks

• NRV Urban/Rural Areas
Regional Networks
UDA

• Area where jurisdictions intend to concentrate future population growth and development consistent with Code of Virginia.

• Local Activity Center

• Connected through Regional Networks
Application Process

• Pre-Application Coordination Form
  • Matches online tool
  • virginiahb2.org/resources.html

• Online web application active
  • Only counties, cities, and towns that maintain their own infrastructure can apply
  • hb2app.virginiahb2.org
Applicable Highway Projects

- New through lane
- Widening existing lane
- Intersection improvement
- Grade separated interchange
- Turn lane improvement
- Reconstruction/realignment
- Road diet
- Access Management
- Bridges
- Rail crossing
Applicable Bike/Pedestrian Projects

- Sidewalk
- Shared use path
- Bike/pedestrian crossing improvement
- Bike lane
- New paved shoulder (min 4ft.)
Applicable Bus Transit Projects

- Increase vehicle frequency
- Convert existing lane to dedicated bus service lane
- Improve bus stop
- Provide new service route
Applicable Rail Transit Projects

- Increase existing service (add cars/runs)
- Station improvements
- Additional track
- New station
- New terminal
Applicable Freight Rail Projects

- Freight haul increase
- Rail yard improvement
- Additional track
- New yard
Applicable TDM Projects

• New/expanded van-pool or on-demand
• Improve park and ride lot
• New park and ride lot
Exempt Funding Examples

• Revenue Sharing
• Transportation Alternatives
  • Safe Routes to School
• Recreational Trails Program
• Highway Safety Improvement Program
• State of Good Repair
Submitting a Project

- Point of contact, additional users permitted w/various ability settings
- Who will administer the project
- Prioritize (if submitting more than one)
- Detailed description/scope
- Project sketch
- Project status
- Measures: accessibility, economic development, environmental, etc.
- Funding: request + other funds
Potential Regional Projects

• Endorse projects submitted by locality?
• Provide data for projects submitted by locality?
• Projects on CoSS?
• Projects on Regional Network?
Questions?